

2014
General Fund Permanent
Appropriations

100.000	BOARD OF COUNTY COMMISSIONERS			
		Personal Services	\$491,869.00	
		Other	\$107,500.00	
				\$599,369.00
100.100	RECORDS CENTER			
		Personal Services	\$35,402.00	
		Other	\$73,173.00	
				\$108,575.00
100.114	WORKFORCE DEVELOPMENT			
		Personal Services	\$124,875.00	
		Other	\$0.00	
				\$124,875.00
100.116/118	COMMUNITY PLANNING/DEVELOPMT			
		Personal Services	\$193,271.00	
		Other	\$70,717.00	
				\$263,988.00
200.000	COUNTY AUDITOR			
		Personal Services	\$400,155.00	
		Other	\$219,283.00	
				\$619,438.00
210.000	COUNTY TREASURER			
		Personal Services	\$149,508.00	
		Other	\$64,500.00	
				\$214,008.00
220.000/220/221	PROSECUTING ATTORNEY			
		Personal Services	\$1,963,934.43	
		Other	\$237,202.00	
				\$2,201,136.43

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JUDICIAL:

340.000	COURT OF APPEALS	Personal Services	\$0.00	
		Other	\$197,211.00	
				\$197,211.00
360.000	COMMON PLEAS COURT	Personal Services	\$860,780.91	
		Other	\$278,500.00	
				\$1,139,280.91
361.000	COMMON PLEAS COURT-NON OPER.	Personal Services	\$0.00	
		Other	\$681,840.00	
				\$681,840.00
400.000-446	DOMESTIC RELATIONS COURT	Personal Services	\$2,287,899.33	
		Other	\$879,795.00	
				\$3,167,694.33
401.000	DOMESTIC - NON OPERATING	Personal Services	\$0.00	
		Other	\$360,500.00	
				\$360,500.00
500.000	PROBATE COURT	Personal Services	\$153,502.65	
		Other	\$7,492.00	
				\$160,994.65
510.000	CLERK OF COURTS	Personal Services	\$351,625.34	
		Other	\$134,677.00	
				\$486,302.34

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520.000	CORONERS OFFICE	Personal Services	\$192,565.00	
		Other	\$121,407.00	
				\$313,972.00
530.000	COUNTY/MUNICIPAL COURTS	Personal Services	\$671,875.00	
		Other	\$422,625.00	
				\$1,094,500.00
ELECTIONS:				
540.000	BOARD OF ELECTIONS	Personal Services	\$316,751.67	
		Other	\$907,630.00	
				\$1,224,381.67
BUILDING & GROUNDS:				
100.102	CAPITAL IMPROVEMENTS	Personal Services	\$0.00	
		Other	\$408,264.00	
				\$408,264.00
100.104-112	MAINTENANCE AND OPERATIONS	Personal Services	\$396,935.08	
		Other	\$4,142,355.00	
				\$4,539,290.08
PROTECTION TO PROPERTY & PERSONS:				
100.122	HAZARDOUS MATERIALS	Personal Services	\$39,433.03	
		Other	\$5,250.00	
				\$44,683.03
100.124	DISASTER SERVICES	Personal Services	\$36,000.00	
		Other	\$48,000.00	

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\$84,000.00

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550.000	SHERIFF	Personal Services	\$1,283,519.58	
		Other	\$481,432.79	
				\$1,764,952.37
560.000	RECORDER	Personal Services	\$198,262.00	
		Other	\$10,000.00	
				\$208,262.00
HEALTH AND HUMAN SERVICES:				
100.126	AGRICULTURE	Personal Services	\$0.00	
		Other	\$3,400.00	
				\$3,400.00
100.128	REGISTRATION OF VITAL STATISTICS	Personal Services	\$0.00	
		Other	\$4,000.00	
				\$4,000.00
100.130	PORT AUTHORITY	Personal Services	\$0.00	
		Other	\$25,000.00	
				\$25,000.00
100.132	PUBLIC ASSISTANCE	Personal Services	\$0.00	
		Other	\$1,124,444.00	
				\$1,124,444.00
100.134	BUILDING INSPECTION	Personal Services	\$1,000.00	
		Other	\$0.00	
				\$1,000.00

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100.136	INS/PENSION/TAXES	Personal Services	\$8,387,940.00	
		Other	\$29,000.00	
				<u>\$8,416,940.00</u>
100.140	LEVY/ASSESSMENTS	Personal Services	\$0.00	
		Other	\$132,175.00	
				<u>\$132,175.00</u>
610.000	SOLDIER RELIEF	Personal Services	\$137,495.00	
		Other	\$1,227,500.00	
				<u>\$1,364,995.00</u>
300.320	ENGINEER (TAX MAP)	Personal Services	\$16,014.00	
		Other	\$0.00	
				<u>\$16,014.00</u>
100.142	COMMISSIONERS ALLOC/OTHER	Personal Services	\$120,000.00	
		Other	\$1,778,424.64	
				<u>\$1,898,424.64</u>
CONTINGENCIES:				
100.144/999	OTHER VITAL EXPENDITURES	Personal Services	\$0.00	
		Other	\$23,010,328.98	
				<u>\$23,010,328.98</u>
TOTAL GENERAL FUND				\$56,004,239.43