

2014 Special Revenue Funds
Permanent Appropriations

1010 Criminal Justice Fund	Personal Services \$	-	
	Other \$	-	
	Total \$		-
1030 Medical Life	Personal Services \$	324,500.00	
	Other \$	500.00	
	Total \$		325,000.00
1040 Election Filing Fees	Personal Services \$	-	
	Other \$	-	
	Total \$		-
2000 Alcohol/Drug Board	Personal Services \$	406,275.00	
	Other \$	2,526,747.00	
	Total \$		2,933,022.00
2010 Common Pleas Special Projects	Personal Services \$	115,200.00	
	Other \$	295,500.00	
	Total \$		410,700.00
2015 Case Management Special Project	Personal Services \$	-	
	Other \$	80,000.00	
	Total \$		80,000.00
2020 T-Federal	Personal Services \$	-	
	Other \$	25,000.00	
	Total \$		25,000.00
2030 Juvenile Attendance Grant	Personal Services \$	-	
	Other \$	-	
	Total \$		-

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2060 Community Development Block Grant			
Personal Services	\$	-	
Other	\$	56,000.00	
		Total	\$ 56,000.00
2061 Neighborhood Stabilization Fund			
Personal Services	\$	-	
Other	\$	-	
		Total	\$ -
2080 Local Area Microloan Program			
Personal Services	\$	-	
Other	\$	-	
		Total	\$ -
2100 Juvenile Computerization			
Personal Services	\$	7,725.00	
Other	\$	29,650.00	
		Total	\$ 37,375.00
2140 Domestic Relations/Computer Research			
Personal Services	\$	-	
Other	\$	29,200.00	
		Total	\$ 29,200.00
2180 Common Pleas Computer			
Personal Services	\$	-	
Other	\$	342,000.00	
		Total	\$ 342,000.00
2200 Jail-Operations			
Personal Services	\$	10,097,200.00	
Other	\$	1,272,700.00	
		Total	\$ 11,369,900.00
2210 Ditch Rotary Fund			
Personal Services	\$	-	
Other	\$	30,000.00	
		Total	\$ 30,000.00

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2220	Dog and Kennel Fund				
	Personal Services	\$	373,035.00		
	Other	\$	137,000.00		
			Total	\$	510,035.00
2240	Solid Waste-Recycle Ohio				
	Personal Services	\$	-		
	Other	\$	-		
			Total	\$	-
2260	Solid Waste Management District				
	Personal Services	\$	707,570.00		
	Other	\$	1,430,920.00		
			Total	\$	2,138,490.00
2280	LCDJFS				
	Personal Services	\$	10,752,731.00		
	Other	\$	3,586,600.00		
			Total	\$	14,339,331.00
2300	Workforce Development				
	Personal Services	\$	62,300.00		
	Other	\$	3,247,500.00		
			Total	\$	3,309,800.00
2322	Cops Sexual Predator Program				
	Personal Services	\$	34,035.00		
	Other	\$	-		
			Total	\$	34,035.00
2323	Cops Hiring Program				
	Personal Services	\$	155,840.00		
	Other	\$	-		
			Total	\$	155,840.00
2330	Justice Assistance Grant				
	Personal Services	\$	-		
	Other	\$	-		
			Total	\$	-

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2380 Litter Control	Personal Services \$	-		
	Other \$	-		
	Total \$		<u>-</u>	
2400 Linkages Plus	Personal Services \$	-		
	Other \$	-		
	Total \$		<u>-</u>	
2460 Substance Abuse/MH Domestic	Personal Services \$	-		
	Other \$	3,100.00		
	Total \$		<u>3,100.00</u>	
2480 Real Estate Assessment	Personal Services \$	2,767,000.00		
	Other \$	3,317,500.00		
	Total \$		<u>6,084,500.00</u>	
2500 Delinquent Real Estate Tax-Treasurer	Personal Services \$	364,065.00		
	Other \$	92,700.00		
	Total \$		<u>456,765.00</u>	
2500 Delinquent Real Estate Tax-Prosecutor	Personal Services \$	248,220.00		
	Other \$	108,500.00		
	Total \$		<u>356,720.00</u>	
				Total Dretac \$813,485.00
2520 Certificate of Title	Personal Services \$	1,311,300.00		
	Other \$	217,100.00		
	Total \$		<u>1,528,400.00</u>	
2540 Recorders Equipment Fund	Personal Services \$	-		
	Other \$	140,000.00		
	Total \$		<u>140,000.00</u>	

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2560	Intensive Supervision Probation			
	Personal Services	\$	1,047,329.00	
	Other	\$	25,510.00	
	Total	\$		1,072,839.00
2580	Motor Vehicle Gas Tax			
	Personal Services	\$	4,436,000.00	
	Other	\$	4,339,600.00	
	Total	\$		8,775,600.00
2600	Violent Offender			
	Personal Services	\$	18,875.00	
	Other	\$	-	
	Total	\$		18,875.00
2610	Title IVE Fund			
	Personal Services	\$	1,546,600.00	
	Other	\$	243,600.00	
	Total	\$		1,790,200.00
2620	Drug Court			
	Personal Services	\$	56,220.00	
	Other	\$	-	
	Total	\$		56,220.00
2640	Bascule Bridge			
	Personal Services	\$	409,850.00	
	Other	\$	108,500.00	
	Total	\$		518,350.00
2660	Community Housing Imp. Program (CHIP)			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-
2670	SBDC Fund			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-

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2680 Youth Services Subsidy Grant			
	Personal Services	\$	394,230.00
	Other	\$	100,900.00
	Total	\$	495,130.00
2700 Reclaim Ohio			
	Personal Services	\$	774,960.00
	Other	\$	355,000.00
	Total	\$	1,129,960.00
2720 Local Law Enforcement Block Grant			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
2730 Law Enforcement Tech Grant			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
2740 Medically Handicapped Children			
	Personal Services	\$	-
	Other	\$	350,000.00
	Total	\$	350,000.00
2780 Conduct of Business			
	Personal Services	\$	-
	Other	\$	15,000.00
	Total	\$	15,000.00
2800 Indigent Guardianship Fund			
	Personal Services	\$	3,698.00
	Other	\$	5,000.00
	Total	\$	8,698.00
2820 Victims of Domestic Violence			
	Personal Services	\$	-
	Other	\$	65,000.00
	Total	\$	65,000.00

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2840 Probate Computer Legal Research			
	Personal Services \$	-	
	Other \$	80,700.00	
	Total \$		80,700.00
2850 Probate Court Dispute Resolution			
	Personal Services \$	-	
	Other \$	3,000.00	
	Total \$		3,000.00
2860 Probate Computerization			
	Personal Services \$	-	
	Other \$	67,250.00	
	Total \$		67,250.00
2940 County Probation Services			
	Personal Services \$	303,120.00	
	Other \$	109,830.00	
	Total \$		412,950.00
2960 Homeland Security			
	Personal Services \$	-	
	Other \$	-	
	Total \$		-
3000 SERC Grant			
	Personal Services \$	-	
	Other \$	166,000.00	
	Total \$		166,000.00
3110 Law Library			
	Personal Services \$	157,150.00	
	Other \$	385,850.00	
	Total \$		543,000.00
3120 Court Security			
	Personal Services \$	-	
	Other \$	33,000.00	
	Total \$		33,000.00

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3140	Court Mediation	Personal Services \$	196,300.00	
		Other \$	24,500.00	
		Total \$	220,800.00	
3160	Erosion Control	Personal Services \$	-	
		Other \$	-	
		Total \$	-	
3180	Criminal History Online	Personal Services \$	-	
		Other \$	-	
		Total \$	-	
3220	Juvenile School Mediation	Personal Services \$	-	
		Other \$	-	
		Total \$	-	
3240	Help America Vote Act	Personal Services \$	-	
		Other \$	-	
		Total \$	-	
3260	Concealed Handgun License	Personal Services \$	-	
		Other \$	86,000.00	
		Total \$	86,000.00	
3270	Juvenile Indigent Alcohol	Personal Services \$	-	
		Other \$	2,100.00	
		Total \$	2,100.00	
3300	Supportive Living	Personal Services \$	3,760,456.00	
		Other \$	665,500.00	
		Total \$	4,425,956.00	

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3320 MRDD Medicaid	Personal Services \$	2,630,767.00	
	Other \$	138,700.00	
	Total \$	2,769,467.00	
3400 Community Mental Health-Medicaid	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3410 Atrazine Grant	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3411 Coastal Management Assistance Grant	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3412 Watershed Coordinator Grant	Personal Services \$	229,234.00	
	Other \$	180,500.00	
	Total \$	409,734.00	
3413 Storm Water Management Grant	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3414 Home Septic Treatment	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3415 AIM Program	Personal Services \$	-	
	Other \$	-	
	Total \$	-	

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3420	Golden Acres/County Home			
	Personal Services	\$	10,000.00	
	Other	\$	1,137,100.00	
	Total	\$	1,147,100.00	
3422	Golden Acres-Medicaid			
	Personal Services	\$	3,582,800.00	
	Other	\$	-	
	Total	\$	3,582,800.00	
3424	Golden Acres-Medicare			
	Personal Services	\$	-	
	Other	\$	911,500.00	
	Total	\$	911,500.00	
3500	Prosecutor-Adult Diversion			
	Personal Services	\$	9,456.00	
	Other	\$	-	
	Total	\$	9,456.00	
3520	Child Support Enforcement Agency			
	Personal Services	\$	2,995,885.00	
	Other	\$	2,829,300.00	
	Total	\$	5,825,185.00	
3560	Victim Witness			
	Personal Services	\$	102,048.00	
	Other	\$	-	
	Total	\$	102,048.00	
3610	Northern Boarder Initiative Grant			
	Personal Services	\$	-	
	Other	\$	30,000.00	
	Total	\$	30,000.00	
3620	Continuing Professional Training			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$	-	

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3630 Foreclosure Special Projects Fund			
	Personal Services	\$	309,900.00
		\$	242,000.00
	Total	\$	551,900.00
4500 County TIF Fund			
	Personal Services	\$	-
	Other	\$	105,500.00
	Total	\$	105,500.00
7000 Hospitalization Fund			
	Personal Services	\$	27,082,915.00
	Other	\$	82,000.00
	Total	\$	27,164,915.00
7010 Workers Comp Fund			
	Personal Services	\$	67,890.00
	Other	\$	515,500.00
	Total	\$	583,390.00
7050 Healthcare Reserve Fund			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-

SPECIAL LEVY FUNDS:

3100 TB Clinic			
	Personal Services	\$	-
	Other	\$	350,200.00
	Total	\$	350,200.00
3200 Children Services			
	Personal Services	\$	10,089,222.00
	Other	\$	6,469,120.00
	Total	\$	16,558,342.00
3280 Department of Developmental Disabilities			
	Personal Services	\$	21,378,934.00
	Other	\$	11,895,809.00
	Total	\$	33,274,743.00

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3340 Community Mental Health Board			
	Personal Services	\$	1,387,590.00
	Other	\$	14,515,809.00
	Total	\$	15,903,399.00
3440 Drug Task Force			
	Personal Services	\$	496,210.00
	Other	\$	284,583.00
	Total	\$	780,793.00
3441 Criminal Justice Service			
	Personal Services	\$	300,000.00
	Other	\$	-
	Total	\$	300,000.00
3460 Crime Lab			
	Personal Services	\$	184,413.00
	Other	\$	45,895.00
	Total	\$	230,308.00
3480 9 1 1 Agency			
	Personal Services	\$	2,338,300.00
	Other	\$	1,682,800.00
	Total	\$	4,021,100.00

DEBT SERVICE FUNDS:

6000 Bond Retirement Fund			
	Personal Services	\$	-
	Other	\$	2,552,200.00
	Total	\$	2,552,200.00

SPECIAL ASSESSMENT FUNDS:

4000 Ditch Maintenance Fund			
	Personal Services	\$	-
	Other	\$	2,862.00
	Total	\$	2,862.00
6010 Special Assessment/Bond Retirement			
	Personal Services	\$	-
	Other	\$	406,600.00
	Total	\$	406,600.00

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PROPRIETARY TYPE FUNDS:

ENTERPRISE FUNDS:

7100 Sanitary Engineer	Personal Services \$	390,270.00	
	Other \$	1,773,550.00	
	Total \$		2,163,820.00
7200 Transit	Personal Services \$	73,455.00	
	Other \$	1,794,062.00	
	Total \$		1,867,517.00
7300 Airport	Personal Services \$	-	
	Other \$	302,100.00	
	Total \$		302,100.00

INTERNAL SERVICE FUNDS:

1020 Sheriff Policing Rotary	Personal Services \$	94,590.00	
	Other \$	9,280.00	
	Total \$		103,870.00
3540 Drug Enforcement	Personal Services \$	-	
	Other \$	1,000.00	
	Total \$		1,000.00
3580 Enforcement/Education	Personal Services \$	-	
	Other \$	-	
	Total \$		-

FIDUCIARY FUND TYPES:

8310 U Trust	Personal Services \$	-	
	Other \$	392,600.00	
	Total \$		392,600.00

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AGENCY FUNDS:

8004	Real Estate/Escrow			
	Personal Services	\$	59,850.00	
	Other	\$	52,970.00	
	Total	\$		112,820.00
8016	Hotel Motel Lodging Tax			
	Personal Services	\$	-	
	Other	\$	375,000.00	
	Total	\$		375,000.00
8100	CFFC Administrative			
	Personal Services	\$	197,404.00	
	Other	\$	37,250.00	
	Total	\$		234,654.00
8210	CFFC Early Start			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-
8240	CFFC Wellness Program			
	Personal Services	\$	-	
	Other	\$	558,100.00	
	Total	\$		558,100.00
8260	CFFC Family Resources			
	Personal Services	\$	-	
	Other	\$	101,100.00	
	Total	\$		101,100.00
8280	CFFC Grants			
	Personal Services	\$	-	
	Other	\$	45,300.00	
	Total	\$		45,300.00

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8300 Lorain Medina CBCF			
	Personal Services	\$	1,481,242.00
	Other	\$	404,940.00
	Total	\$	1,886,182.00
8400 Benefit America Flex Plan			
	Personal Services		
	Other	\$	5,000.00
	Total	\$	5,000.00
8850 Soil and Water Conservation			
	Personal Services	\$	99,400.00
	Other	\$	36,200.00
	Total	\$	135,600.00

CONSTRUCTION FUNDS:

5000 Q-Construction-Buildings			
	Personal Services	\$	-
	Other	\$	25,000.00
	Total	\$	25,000.00
5200 OPWC/Issue II-Capital Projects			
	Personal Services	\$	-
	Other	\$	788,220.00
	Total	\$	788,220.00
5210 Highway Planning and Construction			
	Personal Services	\$	-
	Other	\$	3,152,880.00
	Total	\$	3,152,880.00
5300 Q-Construction-Ditches			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
5400 Q-Construction-Sewers			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-

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5600 Q-Construction-Waterlines

Personal Services \$	-	
Other \$	-	
Total \$		<u>-</u>

5700 Jail Facility-Construction

Personal Services \$	-	
Other \$	16,000.00	
Total \$		<u>16,000.00</u>

5750 Department of Developmental Disabilities-Construction

Personal Services \$	-	
Other \$	-	
Total \$		<u>-</u>

Total All Funds: \$194,872,146.00