

2015  
General Fund Permenant Appropriations

100.000	BOARD OF COUNTY COMMISSIONERS			
		Personal Services	\$485,330.00	
		Other	\$107,500.00	
				<b>\$592,830.00</b>
100.100	RECORDS CENTER			
		Personal Services	\$36,109.00	
		Other	\$74,935.00	
				<b>\$111,044.00</b>
100.114	WORKFORCE DEVELOPMENT			
		Personal Services	\$309,886.00	
		Other	\$0.00	
				<b>\$309,886.00</b>
100.116/118	COMMUNITY PLANNING/DEVELOPMT			
		Personal Services	\$184,450.00	
		Other	\$88,650.00	
				<b>\$273,100.00</b>
200.000	COUNTY AUDITOR			
		Personal Services	\$443,748.86	
		Other	\$236,088.00	
				<b>\$679,836.86</b>
210.000	COUNTY TREASURER			
		Personal Services	\$147,157.00	
		Other	\$73,250.00	
				<b>\$220,407.00</b>
220.000/220/221	PROSECUTING ATTORNEY			
		Personal Services	\$2,187,934.66	
		Other	\$282,352.00	
				<b>\$2,470,286.66</b>

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**JUDICIAL:**

340.000	COURT OF APPEALS	Personal Services	\$0.00	
		Other	\$150,000.00	
				<b>\$150,000.00</b>
360.000	COMMON PLEAS COURT	Personal Services	\$946,352.53	
		Other	\$305,000.00	
				<b>\$1,251,352.53</b>
361.000	COMMON PLEAS COURT-NON OPER.	Personal Services	\$0.00	
		Other	\$661,840.00	
				<b>\$661,840.00</b>
400.000-446	DOMESTIC RELATIONS COURT	Personal Services	\$2,385,171.76	
		Other	\$897,405.00	
				<b>\$3,282,576.76</b>
401.000	DOMESTIC - NON OPERATING	Personal Services	\$0.00	
		Other	\$360,500.00	
				<b>\$360,500.00</b>
500.000	PROBATE COURT	Personal Services	\$147,398.00	
		Other	\$19,992.00	
				<b>\$167,390.00</b>
510.000	CLERK OF COURTS	Personal Services	\$359,983.39	
		Other	\$134,677.00	
				<b>\$494,660.39</b>

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520.000	CORONERS OFFICE	Personal Services	\$208,290.00	
		Other	\$147,100.00	
				<b>\$355,390.00</b>
530.000	COUNTY/MUNICIPAL COURTS	Personal Services	\$671,500.00	
		Other	\$423,000.00	
				<b>\$1,094,500.00</b>
<b>ELECTIONS:</b>				
540.000	BOARD OF ELECTIONS	Personal Services	\$309,506.00	
		Other	\$958,750.00	
				<b>\$1,268,256.00</b>
<b>BUILDING &amp; GROUNDS:</b>				
100.102	CAPITAL IMPROVEMENTS	Personal Services	\$0.00	
		Other	\$408,264.00	
				<b>\$408,264.00</b>
100.104-112	MAINTENANCE AND OPERATIONS	Personal Services	\$388,825.00	
		Other	\$4,070,253.00	
				<b>\$4,459,078.00</b>
<b>PROTECTION TO PROPERTY &amp; PERSONS:</b>				
100.122	HAZARDOUS MATERIALS	Personal Services	\$32,314.00	
		Other	\$5,250.00	
				<b>\$37,564.00</b>
100.124	DISASTER SERVICES	Personal Services	\$36,639.00	
		Other	\$48,000.00	
				<b>\$84,639.00</b>

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**\$84,639.00**

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550.000	SHERIFF	Personal Services	\$1,494,432.17	
		Other	\$438,371.00	
				<b>\$1,932,803.17</b>
560.000	RECORDER	Personal Services	\$198,262.00	
		Other	\$10,000.00	
				<b>\$208,262.00</b>
<b>HEALTH AND HUMAN SERVICES:</b>				
100.126	AGRICULTURE	Personal Services	\$0.00	
		Other	\$3,400.00	
				<b>\$3,400.00</b>
100.128	REGISTRATION OF VITAL STATISTICS	Personal Services	\$0.00	
		Other	\$4,000.00	
				<b>\$4,000.00</b>
100.130	PORT AUTHORITY	Personal Services	\$0.00	
		Other	\$25,000.00	
				<b>\$25,000.00</b>
100.132	PUBLIC ASSISTANCE	Personal Services	\$0.00	
		Other	\$1,200,000.00	
				<b>\$1,200,000.00</b>
100.136	INS/PENSION/TAXES	Personal Services	\$9,400,246.10	
		Other	\$29,000.00	
				<b>\$9,429,246.10</b>

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100.140	LEVY/ASSESSMENTS			
		Personal Services	\$0.00	
		Other	\$132,175.00	
				<b>\$132,175.00</b>
610.000	SOLDIER RELIEF			
		Personal Services	\$144,110.00	
		Other	\$1,370,000.00	
				<b>\$1,514,110.00</b>
300.320	ENGINEER (TAX MAP)			
		Personal Services	\$15,885.00	
		Other	\$0.00	
				<b>\$15,885.00</b>
100.142	COMMISSIONERS ALLOC/OTHER			
		Personal Services	\$40,000.00	
		Other	\$1,888,500.00	
				<b>\$1,928,500.00</b>
	<b>CONTINGENCIES:</b>			
100.144/999	OTHER VITAL EXPENDITURES			
		Personal Services	\$0.00	
		Other	\$21,903,240.02	
				<b>\$21,903,240.02</b>
	<b>TOTAL GENERAL FUND</b>			<b>\$57,030,022.49</b>