

2015 Special Revenue Funds
Permanent Appropriations

1010 Criminal Justice Fund	Personal Services \$	-	
	Other \$	-	
	Total \$		-
1030 Medical Life	Personal Services \$	315,000.00	
	Other \$	500.00	
	Total \$		315,500.00
1040 Election Filing Fees	Personal Services \$	-	
	Other \$	-	
	Total \$		-
2000 Alcohol/Drug Board	Personal Services \$	359,017.00	
	Other \$	2,134,829.00	
	Total \$		2,493,846.00
2010 Common Pleas Special Projects	Personal Services \$	110,734.00	
	Other \$	295,500.00	
	Total \$		406,234.00
2015 Case Management Special Project	Personal Services \$	-	
	Other \$	80,000.00	
	Total \$		80,000.00
2020 T-Federal	Personal Services \$	-	
	Other \$	14,000.00	
	Total \$		14,000.00
2030 Juvenile Attendance Grant	Personal Services \$	-	
	Other \$	-	
	Total \$		-

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2060 Community Development Block Grant			
	Personal Services \$	-	
	Other \$	35,000.00	
	Total \$		35,000.00
2061 Neighborhood Stabilization Fund			
	Personal Services \$	-	
	Other \$	11,600.00	
	Total \$		11,600.00
2080 Local Area Microloan Program			
	Personal Services \$	-	
	Other \$	-	
	Total \$		-
2100 Juvenile Computerization			
	Personal Services \$	-	
	Other \$	58,500.00	
	Total \$		58,500.00
2140 Domestic Relations/Computer Research			
	Personal Services \$	10,070.00	
	Other \$	75,750.00	
	Total \$		85,820.00
2180 Common Pleas Computer			
	Personal Services \$	-	
	Other \$	360,075.00	
	Total \$		360,075.00
2200 Jail-Operations			
	Personal Services \$	11,315,820.00	
	Other \$	1,318,600.00	
	Total \$		12,634,420.00
2210 Ditch Rotary Fund			
	Personal Services \$	-	
	Other \$	30,000.00	
	Total \$		30,000.00

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2220	Dog and Kennel Fund			
	Personal Services	\$	342,225.00	
	Other	\$	184,550.00	
	Total	\$		526,775.00
2240	Solid Waste-Recycle Ohio			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-
2260	Solid Waste Management District			
	Personal Services	\$	655,597.00	
	Other	\$	1,521,020.00	
	Total	\$		2,176,617.00
2280	LCDJFS			
	Personal Services	\$	11,019,830.00	
	Other	\$	3,613,000.00	
	Total	\$		14,632,830.00
2300	Workforce Development			
	Personal Services	\$	92,500.00	
	Other	\$	1,715,700.00	
	Total	\$		1,808,200.00
2322	Cops Sexual Predator Program			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-
2323	Cops Hiring Program			
	Personal Services	\$	33,777.00	
	Other			
	Total	\$		33,777.00
2330	Justice Assistance Grant			
	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-

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2380 Litter Control	Personal Services \$	-	
	Other \$	-	
	Total \$		-
2400 Linkages Plus	Personal Services \$	-	
	Other \$	-	
	Total \$		-
2460 Substance Abuse/MH Domestic	Personal Services \$	-	
	Other \$	8,800.00	
	Total \$		8,800.00
2480 Real Estate Assessment	Personal Services \$	2,877,300.00	
	Other \$	3,097,500.00	
	Total \$		5,974,800.00
2500 Delinquent Real Estate Tax	Personal Services \$	823,165.00	
	Other \$	152,200.00	
	Total \$		975,365.00
2520 Certificate of Title	Personal Services \$	1,362,191.00	
	Other \$	220,600.00	
	Total \$		1,582,791.00
2540 Recorders Equipment Fund	Personal Services \$	-	
	Other \$	140,000.00	
	Total \$		140,000.00

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2560 Intensive Supervision Probation			
	Personal Services	\$	1,163,908.00
	Other	\$	81,019.00
	Total	\$	1,244,927.00
2580 Motor Vehicle Gas Tax			
	Personal Services	\$	4,594,000.00
	Other	\$	3,009,756.00
	Total	\$	7,603,756.00
2600 Violent Offender			
	Personal Services	\$	19,200.00
	Other	\$	-
	Total	\$	19,200.00
2610 Title IVE Fund			
	Personal Services	\$	1,473,500.00
	Other	\$	117,000.00
	Total	\$	1,590,500.00
2620 Drug Court			
	Personal Services	\$	61,850.00
	Other	\$	15,500.00
	Total	\$	77,350.00
2640 Bascule Bridge			
	Personal Services	\$	348,800.00
	Other	\$	130,000.00
	Total	\$	478,800.00
2660 Community Housing Imp. Program (CHIP)			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
2670 SBDC Fund			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-

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2680 Youth Services Subsidy Grant			
	Personal Services	\$	514,000.00
	Other	\$	111,500.00
	Total	\$	625,500.00
2700 Reclaim Ohio			
	Personal Services	\$	1,628,360.00
	Other	\$	474,500.00
	Total	\$	2,102,860.00
2720 Local Law Enforcement Block Grant			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
2730 Law Enforcement Tech Grant			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
2740 Medically Handicapped Children			
	Personal Services	\$	-
	Other	\$	450,000.00
	Total	\$	450,000.00
2780 Conduct of Business			
	Personal Services	\$	-
	Other	\$	14,000.00
	Total	\$	14,000.00
2800 Indigent Guardianship Fund			
	Personal Services	\$	3,682.00
	Other	\$	8,000.00
	Total	\$	11,682.00
2820 Victims of Domestic Violence			
	Personal Services	\$	-
	Other	\$	65,000.00
	Total	\$	65,000.00
2830 Veterans Court			
	Personal Services	\$	53,596.00
	Other	\$	-
	Total	\$	53,596.00

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2840 Probate Computer Legal Research			
	Personal Services	\$	25,949.00
	Other	\$	88,200.00
	Total	\$	114,149.00
2850 Probate Court Dispute Resolution			
	Personal Services	\$	-
	Other	\$	16,000.00
	Total	\$	16,000.00
2860 Probate Computerization			
	Personal Services	\$	-
	Other	\$	67,500.00
	Total	\$	67,500.00
2940 County Probation Services			
	Personal Services	\$	269,880.00
	Other	\$	145,600.00
	Total	\$	415,480.00
2960 Homeland Security			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-
3000 SERC Grant			
	Personal Services	\$	-
	Other	\$	146,000.00
	Total	\$	146,000.00
3110 Law Library			
	Personal Services	\$	164,850.00
	Other	\$	333,500.00
	Total	\$	498,350.00
3120 Court Security			
	Personal Services	\$	-
	Other	\$	27,000.00
	Total	\$	27,000.00

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3140 Court Mediation	Personal Services \$	183,228.00	
	Other \$	24,500.00	
	Total \$		207,728.00
3160 Erosion Control	Personal Services \$	-	
	Other \$	-	
	Total \$		-
3180 Criminal History Online	Personal Services \$	-	
	Other \$	-	
	Total \$		-
3220 Juvenile School Mediation	Personal Services \$	-	
	Other \$	-	
	Total \$		-
3240 Help America Vote Act	Personal Services \$	-	
	Other \$	-	
	Total \$		-
3260 Concealed Handgun License	Personal Services \$	43,086.00	
	Other \$	84,400.00	
	Total \$		127,486.00
3270 Juvenile Indigent Alcohol	Personal Services \$	-	
	Other \$	4,500.00	
	Total \$		4,500.00
3300 Supportive Living	Personal Services \$	3,056,849.00	
	Other \$	498,400.00	
	Total \$		3,555,249.00

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3320 MRDD Medicaid	Personal Services \$	3,041,746.00	
	Other \$	96,300.00	
	Total \$	3,138,046.00	
3400 Community Mental Health-Medicaid	Personal Services		
	Other		
	Total \$	-	
3410 Atrazine Grant	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3411 Coastal Management Assistance Grant	Personal Services		
	Other		
	Total \$	-	
3412 Watershed Coordinator Grant	Personal Services \$	144,541.00	
	Other \$	150,300.00	
	Total \$	294,841.00	
3413 Storm Water Management Grant	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3414 Home Septic Treatment	Personal Services \$	-	
	Other \$	-	
	Total \$	-	
3415 AIM Program	Personal Services		
	Other		
	Total \$	-	

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3420 Golden Acres/County Home			
	Personal Services	\$	3,000.00
	Other	\$	560,100.00
	Total	\$	563,100.00
3422 Golden Acres-Medicaid			
	Personal Services	\$	2,725,550.00
	Other	\$	-
	Total	\$	2,725,550.00
3424 Golden Acres-Medicare			
	Personal Services	\$	-
	Other	\$	543,800.00
	Total	\$	543,800.00
3500 Prosecutor-Adult Diversion			
	Personal Services	\$	500.00
	Other	\$	-
	Total	\$	500.00
3520 Child Support Enforcement Agency			
	Personal Services	\$	3,011,000.00
	Other	\$	2,848,500.00
	Total	\$	5,859,500.00
3560 Victim Witness			
	Personal Services	\$	126,257.00
	Other	\$	-
	Total	\$	126,257.00
3610 Northern Boarder Initiative Grant			
	Personal Services	\$	-
	Other	\$	36,000.00
	Total	\$	36,000.00
3620 Continuing Professional Training			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-

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3630 Foreclosure Special Projects Fund			
	Personal Services	\$	299,480.00
	Other	\$	232,000.00
	Total	\$	531,480.00
4500 County TIF Fund			
	Personal Services	\$	-
	Other	\$	122,251.00
	Total	\$	122,251.00
7000 Hospitalization Fund			
	Personal Services	\$	27,586,135.00
	Other	\$	97,500.00
	Total	\$	27,683,635.00
7010 Workers Comp Fund			
	Personal Services	\$	69,010.00
	Other	\$	558,200.00
	Total	\$	627,210.00
7050 Healthcare Reserve Fund			
	Personal Services	\$	-
	Other	\$	-
	Total	\$	-

SPECIAL LEVY FUNDS:

3100 TB Clinic			
	Personal Services	\$	-
	Other	\$	370,200.00
	Total	\$	370,200.00
3200 Children Services			
	Personal Services	\$	10,413,411.00
	Other	\$	6,007,761.00
	Total	\$	16,421,172.00
3280 Department of Developmental Disabilities			
	Personal Services	\$	22,177,863.00
	Other	\$	13,796,529.00
	Total	\$	35,974,392.00

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3340 Community Mental Health Board			
	Personal Services	\$	1,501,982.00
	Other	\$	16,618,688.00
	Total	\$	18,120,670.00
3440 Drug Task Force			
	Personal Services	\$	824,293.00
	Other	\$	112,900.00
	Total	\$	937,193.00
3441 Criminal Justice Service			
	Personal Services	\$	388,621.00
	Other	\$	41,379.00
	Total	\$	430,000.00
3460 Crime Lab			
	Personal Services	\$	154,990.00
	Other	\$	66,260.00
	Total	\$	221,250.00
3480 9 1 1 Agency			
	Personal Services	\$	2,231,074.00
	Other	\$	1,197,900.00
	Total	\$	3,428,974.00

DEBT SERVICE FUNDS:

6000 Bond Retirement Fund			
	Personal Services	\$	-
	Other	\$	2,205,787.00
	Total	\$	2,205,787.00

SPECIAL ASSESSMENT FUNDS:

4000 Ditch Maintenance Fund			
	Personal Services	\$	-
	Other	\$	2,788.00
	Total	\$	2,788.00
6010 Special Assessment/Bond Retirement			
	Personal Services	\$	-
	Other	\$	360,663.00
	Total	\$	360,663.00

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PROPRIETARY TYPE FUNDS:

ENTERPRISE FUNDS:

7100 Sanitary Engineer	Personal Services	\$	385,215.00	
	Other	\$	1,655,450.00	
	Total	\$		2,040,665.00
7200 Transit	Personal Services	\$	78,244.00	
	Other	\$	1,149,500.00	
	Total	\$		1,227,744.00
7300 Airport	Personal Services	\$	-	
	Other	\$	309,068.00	
	Total	\$		309,068.00

INTERNAL SERVICE FUNDS:

1020 Sheriff Policing Rotary	Personal Services	\$	94,805.00	
	Other	\$	9,200.00	
	Total	\$		104,005.00
3540 Drug Enforcement	Personal Services	\$	-	
	Other	\$	1,500.00	
	Total	\$		1,500.00
3580 Enforcement/Education	Personal Services	\$	-	
	Other	\$	-	
	Total	\$		-

FIDUCIARY FUND TYPES:

8310 U Trust	Personal Services	\$	-	
	Other	\$	372,600.00	
	Total	\$		372,600.00

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AGENCY FUNDS:

8004	Real Estate/Escrow			
	Personal Services	\$	59,850.00	
	Other	\$	52,970.00	
	Total	\$		112,820.00
8016	Hotel Motel Lodging Tax			
	Personal Services	\$	-	
	Other	\$	400,000.00	
	Total	\$		400,000.00
8100	CFFC Administrative			
	Personal Services	\$	228,307.00	
	Other	\$	30,150.00	
	Total	\$		258,457.00
8210	CFFC Early Start			
	Personal Services	\$	-	
	Other	\$	5,000.00	
	Total	\$		5,000.00
8240	CFFC Wellness Program			
	Personal Services	\$	-	
	Other	\$	600,000.00	
	Total	\$		600,000.00
8260	CFFC Family Resources			
	Personal Services	\$	-	
	Other	\$	92,000.00	
	Total	\$		92,000.00
8280	CFFC Grants			
	Personal Services	\$	-	
	Other	\$	45,300.00	
	Total	\$		45,300.00

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8300	Lorain Medina CBCF			
	Personal Services	\$	1,621,927.00	
	Other	\$	447,182.00	
			Total	\$ 2,069,109.00
8400	Benefit America Flex Plan			
	Personal Services	\$	-	
	Other	\$	5,000.00	
			Total	\$ 5,000.00
8850	Soil and Water Conservation			
	Personal Services	\$	141,100.00	
	Other	\$	36,400.00	
			Total	\$ 177,500.00

CONSTRUCTION FUNDS:

5000	Q-Construction-Buildings			
	Personal Services	\$	-	
	Other	\$	19,000.00	
			Total	\$ 19,000.00
5200	OPWC/Issue II-Capital Projects			
	Personal Services	\$	-	
	Other	\$	900,000.00	
			Total	\$ 900,000.00
5210	Highway Planning and Construction			
	Personal Services	\$	-	
	Other	\$	1,304,550.00	
			Total	\$ 1,304,550.00
5300	Q-Construction-Ditches			
	Personal Services	\$	-	
	Other	\$	-	
			Total	\$ -
5400	Q-Construction-Sewers			
	Personal Services	\$	-	
	Other	\$	-	
			Total	\$ -

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5600 Q-Construction-Waterlines

Personal Services \$	-	
Other \$	-	
Total \$		-

5700 Jail Facility-Construction

Personal Services \$	-	
Other \$	6,000.00	
Total \$		6,000.00

5750 Department of Developmental Disabilities-Construction

Personal Services \$	-	
Other \$	50,000.00	
Total \$		50,000.00

Total All Funds: \$194,727,140.00