

2016
General Fund Temporary Appropriations

100.000	BOARD OF COUNTY COMMISSIONERS			
		Personal Services	\$497,130.00	
		Other	\$107,500.00	
				<u>\$604,630.00</u>
100.100	RECORDS CENTER			
		Personal Services	\$36,109.00	
		Other	\$74,935.00	
				<u>\$111,044.00</u>
100.114	WORKFORCE DEVELOPMENT			
		Personal Services	\$309,886.00	
		Other	\$0.00	
				<u>\$309,886.00</u>
100.116/118	COMMUNITY PLANNING/DEVELOPMT			
		Personal Services	\$184,450.00	
		Other	\$88,650.00	
				<u>\$273,100.00</u>
200.000	COUNTY AUDITOR			
		Personal Services	\$412,796.00	
		Other	\$224,328.00	
				<u>\$637,124.00</u>
210.000	COUNTY TREASURER			
		Personal Services	\$147,157.00	
		Other	\$73,250.00	
				<u>\$220,407.00</u>
220.000/220/221	PROSECUTING ATTORNEY			
		Personal Services	\$2,055,677.00	
		Other	\$255,552.00	
				<u>\$2,311,229.00</u>

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JUDICIAL:

340.000	COURT OF APPEALS	Personal Services	\$0.00	
		Other	\$150,000.00	
				<u>\$150,000.00</u>
360.000	COMMON PLEAS COURT	Personal Services	\$977,640.00	
		Other	\$375,500.00	
				<u>\$1,353,140.00</u>
361.000	COMMON PLEAS COURT-NON OPER.	Personal Services	\$0.00	
		Other	\$661,840.00	
				<u>\$661,840.00</u>
400.000-446	DOMESTIC RELATIONS COURT	Personal Services	\$2,281,657.00	
		Other	\$934,740.00	
				<u>\$3,216,397.00</u>
401.000	DOMESTIC - NON OPERATING	Personal Services	\$0.00	
		Other	\$360,500.00	
				<u>\$360,500.00</u>
500.000	PROBATE COURT	Personal Services	\$147,398.00	
		Other	\$19,992.00	
				<u>\$167,390.00</u>
510.000	CLERK OF COURTS	Personal Services	\$316,094.00	
		Other	\$134,677.00	
				<u>\$450,771.00</u>

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520.000	CORONERS OFFICE	Personal Services	\$208,290.00	
		Other	\$122,100.00	
				<u>\$330,390.00</u>
520.199	CORONERS NON OPERATING	Personal Services	\$0.00	
		Other	\$25,000.00	
				<u>\$25,000.00</u>
530.000	COUNTY/MUNICIPAL COURTS	Personal Services	\$671,500.00	
		Other	\$423,000.00	
				<u>\$1,094,500.00</u>
ELECTIONS:				
540.000	BOARD OF ELECTIONS	Personal Services	\$328,017.00	
		Other	\$985,349.00	
				<u>\$1,313,366.00</u>
BUILDING & GROUNDS:				
100.102	CAPITAL IMPROVEMENTS	Personal Services	\$0.00	
		Other	\$449,264.00	
				<u>\$449,264.00</u>
100.104-112	MAINTENANCE AND OPERATIONS	Personal Services	\$388,825.00	
		Other	\$4,070,253.00	
				<u>\$4,459,078.00</u>
PROTECTION TO PROPERTY & PERSONS:				
100.122	HAZARDOUS MATERIALS	Personal Services	\$20,514.00	
		Other	\$5,250.00	
				<u>\$25,764.00</u>
100.124	DISASTER SERVICES	Personal Services	\$36,639.00	
		Other	\$48,000.00	
				<u>\$84,639.00</u>

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550.000	SHERIFF	Personal Services	\$1,485,915.00	
		Other	\$432,931.00	
				<u>\$1,918,846.00</u>
560.000	RECORDER	Personal Services	\$198,262.00	
		Other	\$10,000.00	
				<u>\$208,262.00</u>
HEALTH AND HUMAN SERVICES:				
100.126	AGRICULTURE	Personal Services	\$0.00	
		Other	\$3,400.00	
				<u>\$3,400.00</u>
100.128	REGISTRATION OF VITAL STATISTICS	Personal Services	\$0.00	
		Other	\$4,000.00	
				<u>\$4,000.00</u>
100.130	PORT AUTHORITY	Personal Services	\$0.00	
		Other	\$25,000.00	
				<u>\$25,000.00</u>
100.132	PUBLIC ASSISTANCE	Personal Services	\$0.00	
		Other	\$1,200,000.00	
				<u>\$1,200,000.00</u>
100.136	INS/PENSION/TAXES	Personal Services	\$10,628,459.00	
		Other	\$29,000.00	
				<u>\$10,657,459.00</u>

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100.140	LEVY/ASSESSMENTS			
		Personal Services	\$0.00	
		Other	\$105,000.00	
				<u>\$105,000.00</u>
610.000	VETERANS SERVICES			
		Personal Services	\$152,500.00	
		Other	\$1,340,500.00	
				<u>\$1,493,000.00</u>
300.320	ENGINEER (TAX MAP)			
		Personal Services	\$15,885.00	
		Other	\$0.00	
				<u>\$15,885.00</u>
100.142	COMMISSIONERS ALLOC/OTHER			
		Personal Services	\$30,400.00	
		Other	\$1,915,700.00	
				<u>\$1,946,100.00</u>
 CONTINGENCIES:				
100.144/999	OTHER VITAL EXPENDITURES			
		Personal Services	\$0.00	
		Other	\$4,125,000.00	
				<u>\$4,125,000.00</u>
 TOTAL GENERAL FUND				 \$40,311,411.00