

**2016 Special Revenue Funds
Permanent Appropriations**

1010 Criminal Justice Fund	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
1030 Medical Life	Personal Services	\$	320,000.00	
	Other	\$	5,000.00	
				<u>\$ 325,000.00</u>
1040 Election Filing Fees	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
2000 Alchohol/Drug Board	Personal Services	\$	343,290.00	
	Other	\$	2,200,329.00	
				<u>\$ 2,543,619.00</u>
2010 Common Pleas Special Projects	Personal Services	\$	115,200.00	
	Other	\$	295,500.00	
				<u>\$ 410,700.00</u>
2011 Common Pleas Special Projects-IJIS	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
2015 Case Management Special Project	Personal Services	\$	-	
	Other	\$	80,000.00	
				<u>\$ 80,000.00</u>
2020 T-Federal	Personal Services	\$	-	
	Other	\$	10,000.00	
				<u>\$ 10,000.00</u>

**2016 Special Revenue Funds
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2060 Community Development Block Grant			
	Personal Services	\$	-
	Other	\$	279,300.00
			<u>\$ 279,300.00</u>
2061 Neighborhood Stabilization Fund			
	Personal Services	\$	-
	Other	\$	75,000.00
			<u>\$ 75,000.00</u>
2080 Local Area Microloan Program			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>
2100 Juvenile Computerization			
	Personal Services	\$	-
	Other	\$	30,250.00
			<u>\$ 30,250.00</u>
2140 Domestic Relations/Computer Research			
	Personal Services		
	Other	\$	28,500.00
			<u>\$ 28,500.00</u>
2180 Common Pleas Computer			
	Personal Services	\$	-
	Other	\$	359,000.00
			<u>\$ 359,000.00</u>
2200 Jail-Operations			
	Personal Services	\$	11,653,950.00
	Other	\$	1,190,500.00
			<u>\$ 12,844,450.00</u>
2210 Ditch Rotary Fund			
	Personal Services	\$	-
	Other	\$	20,000.00
			<u>\$ 20,000.00</u>

**2016 Special Revenue Funds
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2220 Dog and Kennel Fund	Personal Services \$	369,410.00	
	Other \$	187,950.00	
			<u>\$ 557,360.00</u>
2240 Solid Waste-Recycle Ohio	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
2260 Solid Waste Management District	Personal Services \$	607,502.00	
	Other \$	1,825,820.00	
			<u>\$ 2,433,322.00</u>
2280 LCDJFS	Personal Services \$	11,844,036.00	
	Other \$	4,060,000.00	
			<u>\$ 15,904,036.00</u>
2300 Workforce Development	Personal Services \$	52,910.00	
	Other \$	1,691,550.00	
			<u>\$ 1,744,460.00</u>
2322 Cops Sexual Predator Program	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
2323 Cops Hiring Program	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
2330 Justice Assistance Grant	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>

**2016 Special Revenue Funds
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2460 Substance Abuse/MH Domestic	Personal Services	\$	-	
	Other	\$	2,850.00	
				<u>\$ 2,850.00</u>
2480 Real Estate Assessment	Personal Services	\$	2,991,115.00	
	Other	\$	5,040,000.00	
				<u>\$ 8,031,115.00</u>
2500 Delinquent Real Estate Tax	Personal Services	\$	877,177.00	
	Other	\$	202,200.00	
				<u>\$ 1,079,377.00</u>
2520 Certificate of Title	Personal Services	\$	1,367,070.00	
	Other	\$	203,600.00	
				<u>\$ 1,570,670.00</u>
2540 Recorders Equipment Fund	Personal Services	\$	-	
	Other	\$	140,000.00	
				<u>\$ 140,000.00</u>
2560 Intensive Supervision Probation	Personal Services	\$	1,168,600.00	
	Other	\$	202,011.00	
				<u>\$ 1,370,611.00</u>
2580 Motor Vehicle Gas Tax	Personal Services	\$	3,755,000.00	
	Other	\$	4,147,000.00	
				<u>\$ 7,902,000.00</u>
2600 Violent Offender	Personal Services	\$	10,000.00	
	Other	\$	-	
				<u>\$ 10,000.00</u>

**2016 Special Revenue Funds
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2610 Title IVE Fund	Personal Services \$	214,650.00	
	Other \$	117,000.00	
			<u>\$ 331,650.00</u>
2620 Drug Court	Personal Services \$	138,000.00	
	Other \$	23,000.00	
			<u>\$ 161,000.00</u>
2630 Domestic Relations - Mental Health Court	Personal Services \$	25,000.00	
	Other \$	-	
			<u>\$ 25,000.00</u>
2640 Bascule Bridge	Personal Services \$	377,400.00	
	Other \$	130,000.00	
			<u>\$ 507,400.00</u>
2660 Community Housing Imp. Program (CHIP)	Personal Services \$	-	
	Other \$	689,850.00	
			<u>\$ 689,850.00</u>
2680 Youth Services Subsidy Grant	Personal Services \$	152,600.00	
	Other \$	109,500.00	
			<u>\$ 262,100.00</u>
2700 Reclaim Ohio	Personal Services \$	1,542,585.00	
	Other \$	467,000.00	
			<u>\$ 2,009,585.00</u>
2740 Medically Handicapped Children	Personal Services \$	-	
	Other \$	550,000.00	
			<u>\$ 550,000.00</u>

**2016 Special Revenue Funds
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2780 Conduct of Business	Personal Services	\$	-	
	Other	\$	12,000.00	
				<u>\$ 12,000.00</u>
2800 Indigent Guardianship Fund	Personal Services	\$	3,682.00	
	Other	\$	9,000.00	
				<u>\$ 12,682.00</u>
2820 Victims of Domestic Violence	Personal Services	\$	-	
	Other	\$	70,000.00	
				<u>\$ 70,000.00</u>
2830 Veterans Court	Personal Services	\$	55,797.00	
	Other	\$	-	
				<u>\$ 55,797.00</u>
2840 Probate Computer Legal Research	Personal Services	\$	25,950.00	
	Other	\$	88,200.00	
				<u>\$ 114,150.00</u>
2850 Probate Court Dispute Resolution	Personal Services	\$	-	
	Other	\$	16,000.00	
				<u>\$ 16,000.00</u>
2860 Probate Computerization	Personal Services	\$	-	
	Other	\$	70,500.00	
				<u>\$ 70,500.00</u>
2940 County Probation Services	Personal Services	\$	172,334.00	
	Other	\$	118,800.00	
				<u>\$ 291,134.00</u>

**2016 Special Revenue Funds
Permanent Appropriations**

2960 Homeland Security	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3000 SERC Grant	Personal Services \$	-	
	Other \$	123,000.00	
			<u>\$ 123,000.00</u>
3110 Law Library	Personal Services \$	174,450.00	
	Other \$	288,550.00	
			<u>\$ 463,000.00</u>
3120 Court Security	Personal Services \$	-	
	Other \$	13,900.00	
			<u>\$ 13,900.00</u>
3140 Court Mediation	Personal Services \$	204,200.00	
	Other \$	24,500.00	
			<u>\$ 228,700.00</u>
3160 Erosion Control	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3180 Criminal History Online	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3220 Juvenile School Mediation	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3260 Concealed Handgun License	Personal Services \$	92,510.00	
	Other \$	105,000.00	
			<u>\$ 197,510.00</u>
3270 Juvenile Indigent Alcohol	Personal Services \$	-	
	Other \$	3,100.00	
			<u>\$ 3,100.00</u>

**2016 Special Revenue Funds
Permanent Appropriations**

\$ 3,100.00

**2016 Special Revenue Funds
Permanent Appropriations**

3300 Supportive Living	Personal Services \$	2,459,000.00	
	Other \$	155,200.00	
			<u>\$ 2,614,200.00</u>
 3320 MRDD Medicaid	Personal Services \$	2,777,500.00	
	Other \$	438,795.00	
			<u>\$ 3,216,295.00</u>
 3400 Community Mental Health-Medicaid	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
 3410 Atrazine Grant	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
 3412 Watershed Coordinator Grant	Personal Services \$	266,150.00	
	Other \$	251,675.00	
			<u>\$ 517,825.00</u>

**2016 Special Revenue Funds
Permanent Appropriations**

3414 Home Septic Treatment	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3416 LCCCW Assessment Grant	Personal Services \$	-	
	Other \$	313,000.00	
			<u>\$ 313,000.00</u>
3420 Golden Acres/County Home	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3422 Golden Acres-Medicaid	Personal Services \$	138,800.00	
	Other \$	-	
			<u>\$ 138,800.00</u>
3424 Golden Acres-Medicare	Personal Services \$	-	
	Other \$	40,000.00	
			<u>\$ 40,000.00</u>
3500 Prosecutor-Adult Diversion	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
3520 Child Support Enforcement Agency	Personal Services \$	3,177,000.00	
	Other \$	3,020,000.00	
			<u>\$ 6,197,000.00</u>
3560 Victim Witness	Personal Services \$	186,207.00	
	Other \$	-	
			<u>\$ 186,207.00</u>

**2016 Special Revenue Funds
Permanent Appropriations**

3610 Northern Boarder Initiative Grant			
	Personal Services	\$	-
	Other	\$	90,000.00
			<u>\$ 90,000.00</u>
3620 Continuing Professional Training		\$	-
	Personal Services	\$	-
	Other		
			<u>\$ -</u>
3630 Foreclosure Special Projects Fund			
	Personal Services	\$	311,431.00
	Other	\$	57,000.00
			<u>\$ 368,431.00</u>
4500 County TIF Fund			
	Personal Services	\$	-
	Other	\$	132,210.00
			<u>\$ 132,210.00</u>
7000 Hospitalization Fund			
	Personal Services	\$	27,590,210.00
	Other	\$	82,500.00
			<u>\$ 27,672,710.00</u>
7010 Workers Comp Fund			
	Personal Services	\$	71,300.00
	Other	\$	413,000.00
			<u>\$ 484,300.00</u>
7050 Healthcare Reserve Fund			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>

**2016 Special Revenue Funds
Permanent Appropriations**

SPECIAL LEVY FUNDS:

3100 TB Clinic	Personal Services	\$	-	
	Other	\$	360,150.00	
				\$ 360,150.00
3200 Children Services	Personal Services	\$	10,815,930.00	
	Other	\$	6,181,758.00	
				\$ 16,997,688.00
3280 Department of Developmental Disabilities	Personal Services	\$	24,360,600.00	
	Other	\$	14,259,200.00	
				\$ 38,619,800.00
3340 Community Mental Health Board	Personal Services	\$	1,491,668.00	
	Other	\$	17,547,400.00	
				\$ 19,039,068.00
3440 Drug Task Force	Personal Services	\$	622,825.00	
	Other	\$	171,900.00	
				\$ 794,725.00
3441 Criminal Justice Service	Personal Services	\$	176,350.00	
	Other	\$	93,800.00	
				\$ 270,150.00
3460 Crime Lab	Personal Services	\$	168,800.00	
	Other	\$	64,800.00	
				\$ 233,600.00
3480 9 1 1 Agency	Personal Services	\$	2,317,000.00	
	Other	\$	1,533,400.00	
				\$ 3,850,400.00

**2016 Special Revenue Funds
Permanent Appropriations**

DEBT SERVICE FUNDS:

6000 Bond Retirement Fund

Personal Services	\$	-	
Other	\$	1,538,200.00	
			<u>\$ 1,538,200.00</u>

SPECIAL ASSESSMENT FUNDS:

4000 Ditch Maintenance Fund

Personal Services	\$	-	
Other	\$	2,672.00	
			<u>\$ 2,672.00</u>

6010 Special Assessment/Bond Retirement

Personal Services	\$	-	
Other	\$	403,000.00	
			<u>\$ 403,000.00</u>

PROPRIETARY TYPE FUNDS:

ENTERPRISE FUNDS:

7100 Sanitary Engineer

Personal Services	\$	444,050.00	
Other	\$	1,778,965.00	
			<u>\$ 2,223,015.00</u>

7200 Transit

Personal Services	\$	85,787.00	
Other	\$	1,378,370.00	
			<u>\$ 1,464,157.00</u>

7300 Airport

Personal Services	\$	-	
Other	\$	122,580.00	
			<u>\$ 122,580.00</u>

**2016 Special Revenue Funds
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INTERNAL SERVICE FUNDS:

1020 Sheriff Policing Rotary		
Personal Services	\$	105,980.00
Other	\$	3,750.00
		\$ 109,730.00
3540 Drug Enforcement		
Personal Services	\$	-
Other	\$	2,000.00
		\$ 2,000.00
3580 Enforcement/Education		
Personal Services	\$	-
Other	\$	-
		\$ -

FIDUCIARY FUND TYPES:

8310 U Trust		
Personal Services	\$	-
Other	\$	436,049.00
		\$ 436,049.00

AGENCY FUNDS:

8004 Real Estate/Escrow		
Personal Services	\$	59,850.00
Other	\$	52,970.00
		\$ 112,820.00
8016 Hotel Motel Lodging Tax		
Personal Services	\$	-
Other	\$	400,000.00
		\$ 400,000.00
8100 CFFC Administrative		
Personal Services	\$	247,136.00
Other	\$	9,300.00
		\$ 256,436.00

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8210 CFFC Early Start	Personal Services \$	-	
	Other \$	11,900.00	
			<u>\$ 11,900.00</u>
8220 CFFC Engage	Personal Services \$	-	
	Other \$	15,000.00	
			<u>\$ 15,000.00</u>
8240 CFFC Wellness Program	Personal Services \$	-	
	Other \$	551,400.00	
			<u>\$ 551,400.00</u>
8260 CFFC Family Resources	Personal Services \$	-	
	Other \$	91,000.00	
			<u>\$ 91,000.00</u>
8280 CFFC Grants	Personal Services \$	-	
	Other \$	42,900.00	
			<u>\$ 42,900.00</u>
8300 Lorain Medina CBCF	Personal Services \$	1,640,633.00	
	Other \$	428,476.00	
			<u>\$ 2,069,109.00</u>
8400 Benefit America Flex Plan	Personal Services \$	-	
	Other \$	5,000.00	
			<u>\$ 5,000.00</u>
8850 Soil and Water Conservation	Personal Services \$	131,400.00	
	Other \$	46,100.00	
			<u>\$ 177,500.00</u>

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CONSTRUCTION FUNDS:

5000 Q-Construction-Buildings			
Personal Services	\$	-	
Other	\$	-	
			<u>\$ -</u>
5200 OPWC/Issue II-Capital Projects			
Personal Services	\$	-	
Other	\$	1,200,500.00	
			<u>\$ 1,200,500.00</u>
5210 Highway Planning and Construction			
Personal Services	\$	-	
Other	\$	-	
			<u>\$ -</u>
5300 Q-Construction-Ditches			
Personal Services			
Other			
			<u>\$ -</u>
5400 Q-Construction-Sewers			
Personal Services			
Other			
			<u>\$ -</u>
5600 Q-Construction-Waterlines			
Personal Services			
Other			
			<u>\$ -</u>
5700 Jail Facility-Construction			
Personal Services	\$	-	
Other	\$	-	
			<u>\$ -</u>
5750 Department of Developmental Disabilities-Construction			
Personal Services	\$	-	
Other	\$	244,000.00	
			<u>\$ 244,000.00</u>
Total All Funds:			\$197,575,205.00