

2017
General Fund Permanent Appropriations

100.000	BOARD OF COUNTY COMMISSIONERS		
	Personal Services	\$497,130.00	
	Other	\$107,500.00	
			\$604,630.00
100.100	RECORDS CENTER		
	Personal Services	\$36,109.00	
	Other	\$74,935.00	
			\$111,044.00
100.114	WORKFORCE DEVELOPMENT		
	Personal Services	\$424,015.00	
	Other	\$0.00	
			\$424,015.00
100.116/118	COMMUNITY PLANNING/DEVELOPMT		
	Personal Services	\$184,450.00	
	Other	\$88,650.00	
			\$273,100.00
200.000	COUNTY AUDITOR		
	Personal Services	\$412,796.00	
	Other	\$224,328.00	
			\$637,124.00
210.000	COUNTY TREASURER		
	Personal Services	\$154,155.00	
	Other	\$95,250.00	
			\$249,405.00
220.000/220/221	PROSECUTING ATTORNEY		
	Personal Services	\$2,162,560.58	
	Other	\$273,382.00	
			\$2,435,942.58

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JUDICIAL:

340.000	COURT OF APPEALS	Personal Services	\$0.00	
		Other	\$150,000.00	\$150,000.00
360.000	COMMON PLEAS COURT	Personal Services	\$1,074,537.68	
		Other	\$374,000.00	\$1,448,537.68
361.000	COMMON PLEAS COURT-NON OPER.	Personal Services	\$0.00	
		Other	\$661,840.00	\$661,840.00
400.000-446	DOMESTIC RELATIONS COURT	Personal Services	\$2,372,954.79	
		Other	\$1,024,065.00	\$3,397,019.79
401.000	DOMESTIC - NON OPERATING	Personal Services	\$0.00	
		Other	\$360,500.00	\$360,500.00
500.000	PROBATE COURT	Personal Services	\$169,993.33	
		Other	\$19,992.00	\$189,985.33
510.000	CLERK OF COURTS	Personal Services	\$356,094.00	
		Other	\$106,677.00	\$462,771.00

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520.000	CORONERS OFFICE	Personal Services	\$275,150.00	
		Other	\$172,100.00	
				\$447,250.00
520.199	CORONERS NON OPERATING	Personal Services	\$0.00	
		Other	\$25,000.00	
				\$25,000.00
530.000	COUNTY/MUNICIPAL COURTS	Personal Services	\$671,500.00	
		Other	\$423,000.00	
				\$1,094,500.00
ELECTIONS:				
540.000	BOARD OF ELECTIONS	Personal Services	\$328,867.00	
		Other	\$985,349.00	
				\$1,314,216.00
BUILDING & GROUNDS:				
100.102	CAPITAL IMPROVEMENTS	Personal Services	\$0.00	
		Other	\$449,264.00	
				\$449,264.00
100.104-112	MAINTENANCE AND OPERATIONS	Personal Services	\$388,825.00	
		Other	\$4,070,253.00	
				\$4,459,078.00
PROTECTION TO PROPERTY & PERSONS:				
100.124	DISASTER SERVICES	Personal Services	\$57,153.00	
		Other	\$53,250.00	
				\$110,403.00

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550.000	SHERIFF				
		Personal Services	\$1,475,618.18		
		Other	\$489,796.00		
					\$1,965,414.18

560.000	RECORDER				
		Personal Services	\$198,262.00		
		Other	\$10,000.00		
					\$208,262.00

HEALTH AND HUMAN SERVICES:

100.126	AGRICULTURE				
		Personal Services	\$0.00		
		Other	\$3,400.00		
					\$3,400.00

100.128	REGISTRATION OF VITAL STATISTICS				
		Personal Services	\$0.00		
		Other	\$4,000.00		
					\$4,000.00

100.130	PORT AUTHORITY				
		Personal Services	\$0.00		
		Other	\$25,000.00		
					\$25,000.00

100.132	PUBLIC ASSISTANCE				
		Personal Services	\$0.00		
		Other	\$1,200,000.00		
					\$1,200,000.00

100.136	INS/PENSION/TAXES				
		Personal Services	\$10,338,430.40		
		Other	\$29,000.00		
					\$10,367,430.40

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100.140	LEVY/ASSESSMENTS	Personal Services	\$0.00	
		Other	\$120,000.00	\$120,000.00
610.000	VETERANS SERVICES	Personal Services	\$153,750.00	
		Other	\$1,381,500.00	\$1,535,250.00
300.320	ENGINEER (TAX MAP)	Personal Services	\$15,885.00	
		Other	\$0.00	\$15,885.00
100.142	COMMISSIONERS ALLOC/OTHER	Personal Services	\$60,000.00	
		Other	\$1,832,100.00	\$1,892,100.00
 CONTINGENCIES:				
100.144/999	OTHER VITAL EXPENDITURES	Personal Services	\$0.00	
		Other	\$24,021,903.27	\$24,021,903.27
 TOTAL GENERAL FUND				\$60,664,270.23