

**2017 Special Revenue Funds  
Permanent Appropriations**

|  |                   |    |              |                        |
|--|-------------------|----|--------------|------------------------|
| <b>1010</b> Criminal Justice Fund              | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>1030</b> Medical Life                       | Personal Services | \$ | 347,500.00   |                        |
|  | Other             | \$ | 2,500.00     |                        |
|  |                   |    |              | <u>\$ 350,000.00</u>   |
| <b>1040</b> Election Filing Fees               | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>2000</b> Alchohol/Drug Board                | Personal Services | \$ | 280,546.00   |                        |
|  | Other             | \$ | 2,020,181.00 |                        |
|  |                   |    |              | <u>\$ 2,300,727.00</u> |
| <b>2010</b> Common Pleas Special Projects      | Personal Services | \$ | 115,200.00   |                        |
|  | Other             | \$ | 295,500.00   |                        |
|  |                   |    |              | <u>\$ 410,700.00</u>   |
| <b>2011</b> Common Pleas Special Projects-IJIS | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>2015</b> Case Management Special Project    | Personal Services | \$ | -            |                        |
|  | Other             | \$ | 80,000.00    |                        |
|  |                   |    |              | <u>\$ 80,000.00</u>    |
| <b>2020</b> T-Federal                          | Personal Services | \$ | -            |                        |
|  | Other             | \$ | 15,000.00    |                        |
|  |                   |    |              | <u>\$ 15,000.00</u>    |

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|  |                   |    |                         |
|--|-------------------|----|-------------------------|
| <b>2060</b> Community Development Block Grant    |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | 249,980.00              |
|  |                   |    | <u>\$ 249,980.00</u>    |
| <b>2061</b> Neighborhood Stabilization Fund      |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | 47,000.00               |
|  |                   |    | <u>\$ 47,000.00</u>     |
| <b>2080</b> Local Area Microloan Program         |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | -                       |
|  |                   |    | <u>\$ -</u>             |
| <b>2100</b> Juvenile Computerization             |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | 37,000.00               |
|  |                   |    | <u>\$ 37,000.00</u>     |
| <b>2140</b> Domestic Relations/Computer Research |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | 55,000.00               |
|  |                   |    | <u>\$ 55,000.00</u>     |
| <b>2180</b> Common Pleas Computer                |                   |    |                         |
|  | Personal Services | \$ | 63,755.00               |
|  | Other             | \$ | 295,245.00              |
|  |                   |    | <u>\$ 359,000.00</u>    |
| <b>2200</b> Jail-Operations                      |                   |    |                         |
|  | Personal Services | \$ | 12,141,950.00           |
|  | Other             | \$ | 1,241,850.00            |
|  |                   |    | <u>\$ 13,383,800.00</u> |
| <b>2210</b> Ditch Rotary Fund                    |                   |    |                         |
|  | Personal Services | \$ | -                       |
|  | Other             | \$ | -                       |
|  |                   |    | <u>\$ -</u>             |

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|   |                      |               |                         |
|---|----------------------|---------------|-------------------------|
| <b>2220</b> Dog and Kennel Fund             | Personal Services \$ | 378,610.00    |                         |
|   | Other \$             | 189,250.00    |                         |
|   |                      |               | <b>\$ 567,860.00</b>    |
| <b>2240</b> Solid Waste-Recycle Ohio        | Personal Services \$ | -             |                         |
|   | Other \$             | -             |                         |
|   |                      |               | <b>\$ -</b>             |
| <b>2260</b> Solid Waste Management District | Personal Services \$ | 691,970.00    |                         |
|   | Other \$             | 2,042,650.00  |                         |
|   |                      |               | <b>\$ 2,734,620.00</b>  |
| <b>2280</b> LCDJFS                          | Personal Services \$ | 12,123,445.00 |                         |
|   | Other \$             | 4,281,000.00  |                         |
|   |                      |               | <b>\$ 16,404,445.00</b> |
| <b>2300</b> Workforce Development           | Personal Services \$ | 52,910.00     |                         |
|   | Other \$             | 1,691,550.00  |                         |
|   |                      |               | <b>\$ 1,744,460.00</b>  |
| <b>2301</b> CCMEP Grant                     | Personal Services \$ | -             |                         |
|   | Other \$             | -             |                         |
|   |                      |               | <b>\$ -</b>             |
| <b>2322</b> Cops Sexual Predator Program    | Personal Services \$ | -             |                         |
|   | Other \$             | -             |                         |
|   |                      |               | <b>\$ -</b>             |
| <b>2323</b> Cops Hiring Program             | Personal Services \$ | -             |                         |
|   | Other \$             | -             |                         |
|   |                      |               | <b>\$ -</b>             |
| <b>2330</b> Justice Assistance Grant        | Personal Services \$ | -             |                         |
|   | Other \$             | -             |                         |
|   |                      |               | <b>\$ -</b>             |

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Permanent Appropriations**

|   |                   |    |              |                        |
|---|-------------------|----|--------------|------------------------|
| <b>2460</b> Substance Abuse/MH Domestic     | Personal Services | \$ | -            |                        |
|   | Other             | \$ | 4,000.00     |                        |
|   |                   |    |              | <u>\$ 4,000.00</u>     |
| <b>2480</b> Real Estate Assessment          | Personal Services | \$ | 3,064,848.00 |                        |
|   | Other             | \$ | 1,887,500.00 |                        |
|   |                   |    |              | <u>\$ 4,952,348.00</u> |
| <b>2500</b> Delinquent Real Estate Tax      | Personal Services | \$ | 892,967.00   |                        |
|   | Other             | \$ | 213,700.00   |                        |
|   |                   |    |              | <u>\$ 1,106,667.00</u> |
| <b>2520</b> Certificate of Title            | Personal Services | \$ | 1,358,700.00 |                        |
|   | Other             | \$ | 221,100.00   |                        |
|   |                   |    |              | <u>\$ 1,579,800.00</u> |
| <b>2540</b> Recorders Equipment Fund        | Personal Services | \$ | -            |                        |
|   | Other             | \$ | 140,000.00   |                        |
|   |                   |    |              | <u>\$ 140,000.00</u>   |
| <b>2560</b> Intensive Supervision Probation | Personal Services | \$ | 1,203,255.00 |                        |
|   | Other             | \$ | 403,048.00   |                        |
|   |                   |    |              | <u>\$ 1,606,303.00</u> |
| <b>2580</b> Motor Vehicle Gas Tax           | Personal Services | \$ | 4,858,000.00 |                        |
|   | Other             | \$ | 3,542,500.00 |                        |
|   |                   |    |              | <u>\$ 8,400,500.00</u> |
| <b>2600</b> Violent Offender                | Personal Services | \$ | 10,000.00    |                        |
|   | Other             | \$ | -            |                        |
|   |                   |    |              | <u>\$ 10,000.00</u>    |

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Permanent Appropriations**

|  |                   |    |              |                        |
|--|-------------------|----|--------------|------------------------|
| <b>2610</b> Title IVE Fund                           | Personal Services | \$ | 176,000.00   |                        |
|  | Other             | \$ | 59,500.00    |                        |
|  |                   |    |              | <u>\$ 235,500.00</u>   |
| <b>2620</b> Drug Court                               | Personal Services | \$ | 157,460.00   |                        |
|  | Other             | \$ | 20,500.00    |                        |
|  |                   |    |              | <u>\$ 177,960.00</u>   |
| <b>2630</b> Domestic Relations - Mental Health Court | Personal Services | \$ | 52,000.00    |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ 52,000.00</u>    |
| <b>2640</b> Bascule Bridge                           | Personal Services | \$ | 396,800.00   |                        |
|  | Other             | \$ | 114,500.00   |                        |
|  |                   |    |              | <u>\$ 511,300.00</u>   |
| <b>2660</b> Community Housing Imp. Program (CHIP)    | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>2680</b> Youth Services Subsidy Grant             | Personal Services | \$ | 136,885.00   |                        |
|  | Other             | \$ | 71,300.00    |                        |
|  |                   |    |              | <u>\$ 208,185.00</u>   |
| <b>2700</b> Reclaim Ohio                             | Personal Services | \$ | 1,711,030.00 |                        |
|  | Other             | \$ | 434,700.00   |                        |
|  |                   |    |              | <u>\$ 2,145,730.00</u> |
| <b>2740</b> Medically Handicapped Children           | Personal Services | \$ | -            |                        |
|  | Other             | \$ | 550,000.00   |                        |
|  |                   |    |              | <u>\$ 550,000.00</u>   |

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Permanent Appropriations**

|  |                   |    |            |                      |
|--|-------------------|----|------------|----------------------|
| <b>2780</b> Conduct of Business              | Personal Services | \$ | -          |                      |
|  | Other             | \$ | 12,000.00  |                      |
|  |                   |    |            | <u>\$ 12,000.00</u>  |
| <b>2800</b> Indigent Guardianship Fund       | Personal Services | \$ | 3,682.00   |                      |
|  | Other             | \$ | 18,000.00  |                      |
|  |                   |    |            | <u>\$ 21,682.00</u>  |
| <b>2820</b> Victims of Domestic Violence     | Personal Services | \$ | -          |                      |
|  | Other             | \$ | 70,000.00  |                      |
|  |                   |    |            | <u>\$ 70,000.00</u>  |
| <b>2830</b> Veterans Court                   | Personal Services | \$ | 56,914.00  |                      |
|  | Other             | \$ | 9,000.00   |                      |
|  |                   |    |            | <u>\$ 65,914.00</u>  |
| <b>2840</b> Probate Computer Legal Research  | Personal Services | \$ | 25,906.00  |                      |
|  | Other             | \$ | 89,300.00  |                      |
|  |                   |    |            | <u>\$ 115,206.00</u> |
| <b>2850</b> Probate Court Dispute Resolution | Personal Services | \$ | -          |                      |
|  | Other             | \$ | 16,000.00  |                      |
|  |                   |    |            | <u>\$ 16,000.00</u>  |
| <b>2860</b> Probate Computerization          | Personal Services | \$ | -          |                      |
|  | Other             | \$ | 77,000.00  |                      |
|  |                   |    |            | <u>\$ 77,000.00</u>  |
| <b>2940</b> County Probation Services        | Personal Services | \$ | 355,898.00 |                      |
|  | Other             | \$ | 75,102.00  |                      |
|  |                   |    |            | <u>\$ 431,000.00</u> |

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|                                       |                   |    |            |                      |
|---------------------------------------|-------------------|----|------------|----------------------|
| <b>2960</b> Homeland Security         | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | 89,000.00  |                      |
|                                       |                   |    |            | <u>\$ 89,000.00</u>  |
| <b>3000</b> SERC Grant                | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | 41,260.00  |                      |
|                                       |                   |    |            | <u>\$ 41,260.00</u>  |
| <b>3110</b> Law Library               | Personal Services | \$ | 181,450.00 |                      |
|                                       | Other             | \$ | 303,800.00 |                      |
|                                       |                   |    |            | <u>\$ 485,250.00</u> |
| <b>3120</b> Court Security            | Personal Services | \$ | 1,000.00   |                      |
|                                       | Other             | \$ | 21,500.00  |                      |
|                                       |                   |    |            | <u>\$ 22,500.00</u>  |
| <b>3140</b> Court Mediation           | Personal Services | \$ | 194,291.00 |                      |
|                                       | Other             | \$ | 3,250.00   |                      |
|                                       |                   |    |            | <u>\$ 197,541.00</u> |
| <b>3160</b> Erosion Control           | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | -          |                      |
|                                       |                   |    |            | <u>\$ -</u>          |
| <b>3180</b> Criminal History Online   | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | -          |                      |
|                                       |                   |    |            | <u>\$ -</u>          |
| <b>3220</b> Juvenile School Mediation | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | -          |                      |
|                                       |                   |    |            | <u>\$ -</u>          |
| <b>3260</b> Concealed Handgun License | Personal Services | \$ | 153,081.00 |                      |
|                                       | Other             | \$ | 107,400.00 |                      |
|                                       |                   |    |            | <u>\$ 260,481.00</u> |
| <b>3270</b> Juvenile Indigent Alcohol | Personal Services | \$ | -          |                      |
|                                       | Other             | \$ | 3,000.00   |                      |
|                                       |                   |    |            | <u>\$ 3,000.00</u>   |

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|  |                      |              |                        |
|--|----------------------|--------------|------------------------|
| <b>3300</b> Supportive Living                | Personal Services \$ | 1,355,000.00 |                        |
|  | Other \$             | 138,000.00   |                        |
|  |                      |              | <u>\$ 1,493,000.00</u> |
| <br>   |                      |              |                        |
| <b>3320</b> MRDD Medicaid                    | Personal Services \$ | 3,006,000.00 |                        |
|  | Other \$             | 259,000.00   |                        |
|  |                      |              | <u>\$ 3,265,000.00</u> |
| <br>   |                      |              |                        |
| <b>3400</b> Community Mental Health-Medicaid | Personal Services \$ | -            |                        |
|  | Other \$             | -            |                        |
|  |                      |              | <u>\$ -</u>            |
| <br>   |                      |              |                        |
| <b>3410</b> Atrazine Grant                   | Personal Services \$ | -            |                        |
|  | Other \$             | -            |                        |
|  |                      |              | <u>\$ -</u>            |
| <br>   |                      |              |                        |
| <b>3412</b> Watershed Coordinator Grant      | Personal Services \$ | 105,500.00   |                        |
|  | Other \$             | 102,650.00   |                        |
|  |                      |              | <u>\$ 208,150.00</u>   |

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|  |                   |    |              |                        |
|--|-------------------|----|--------------|------------------------|
| <b>3414</b> Home Septic Treatment            | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>3416</b> LCCCW Assessment Grant           | Personal Services | \$ | -            |                        |
|  | Other             | \$ | 108,600.00   |                        |
|  |                   |    |              | <u>\$ 108,600.00</u>   |
| <b>3420</b> Golden Acres/County Home         | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>3422</b> Golden Acres-Medicaid            | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>3424</b> Golden Acres-Medicare            | Personal Services | \$ | -            |                        |
|  | Other             | \$ | -            |                        |
|  |                   |    |              | <u>\$ -</u>            |
| <b>3500</b> Prosecutor-Adult Diversion       | Personal Services | \$ | 255.00       |                        |
|  | Other             |    |              |                        |
|  |                   |    |              | <u>\$ 255.00</u>       |
| <b>3520</b> Child Support Enforcement Agency | Personal Services | \$ | 3,245,000.00 |                        |
|  | Other             | \$ | 3,055,500.00 |                        |
|  |                   |    |              | <u>\$ 6,300,500.00</u> |
| <b>3560</b> Victim Witness                   | Personal Services | \$ | 262,049.00   |                        |
|  | Other             | \$ | 11,000.00    |                        |
|  |                   |    |              | <u>\$ 273,049.00</u>   |

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Permanent Appropriations**

|   |                   |    |                         |
|---|-------------------|----|-------------------------|
| <b>3610</b> Northern Boarder Initiative Grant |                   |    |                         |
|   | Personal Services | \$ | -                       |
|   | Other             | \$ | 52,000.00               |
|   |                   |    | <u>\$ 52,000.00</u>     |
| <b>3620</b> Continuing Professional Training  |                   |    |                         |
|   | Personal Services |    |                         |
|   | Other             |    |                         |
|   |                   |    | <u>\$ -</u>             |
| <b>3630</b> Foreclosure Special Projects Fund |                   |    |                         |
|   | Personal Services | \$ | 317,107.00              |
|   | Other             | \$ | 9,500.00                |
|   |                   |    | <u>\$ 326,607.00</u>    |
| <b>4500</b> County TIF Fund                   |                   |    |                         |
|   | Personal Services | \$ | -                       |
|   | Other             | \$ | 152,210.00              |
|   |                   |    | <u>\$ 152,210.00</u>    |
| <b>7000</b> Hospitalization Fund              |                   |    |                         |
|   | Personal Services | \$ | 32,090,020.00           |
|   | Other             | \$ | 235,000.00              |
|   |                   |    | <u>\$ 32,325,020.00</u> |
| <b>7010</b> Workers Comp Fund                 |                   |    |                         |
|   | Personal Services | \$ | 71,300.00               |
|   | Other             | \$ | 420,500.00              |
|   |                   |    | <u>\$ 491,800.00</u>    |
| <b>7050</b> Healthcare Reserve Fund           |                   |    |                         |
|   | Personal Services | \$ | -                       |
|   | Other             | \$ | -                       |
|   |                   |    | <u>\$ -</u>             |

**2017 Special Revenue Funds  
Permanent Appropriations**

**SPECIAL LEVY FUNDS:**

|  |                   |    |               |                         |
|--|-------------------|----|---------------|-------------------------|
| <b>3100</b> TB Clinic                                | Personal Services | \$ | -             |                         |
|  | Other             | \$ | 350,150.00    |                         |
|  |                   |    |               | <b>\$ 350,150.00</b>    |
| <b>3200</b> Children Services                        | Personal Services | \$ | 11,259,889.00 |                         |
|  | Other             | \$ | 6,201,142.00  |                         |
|  |                   |    |               | <b>\$ 17,461,031.00</b> |
| <b>3280</b> Department of Developmental Disabilities | Personal Services | \$ | 23,241,000.00 |                         |
|  | Other             | \$ | 14,565,000.00 |                         |
|  |                   |    |               | <b>\$ 37,806,000.00</b> |
| <b>3340</b> Community Mental Health Board            | Personal Services | \$ | 706,135.00    |                         |
|  | Other             | \$ | 18,771,513.00 |                         |
|  |                   |    |               | <b>\$ 19,477,648.00</b> |
| <b>3440</b> Drug Task Force                          | Personal Services | \$ | 669,500.00    |                         |
|  | Other             | \$ | 208,400.00    |                         |
|  |                   |    |               | <b>\$ 877,900.00</b>    |
| <b>3441</b> Criminal Justice Service                 | Personal Services | \$ | 304,705.00    |                         |
|  | Other             | \$ | 15,650.00     |                         |
|  |                   |    |               | <b>\$ 320,355.00</b>    |
| <b>3460</b> Crime Lab                                | Personal Services | \$ | 171,200.00    |                         |
|  | Other             | \$ | 84,200.00     |                         |
|  |                   |    |               | <b>\$ 255,400.00</b>    |
| <b>3480</b> 9 1 1 Agency                             | Personal Services | \$ | 2,719,000.00  |                         |
|  | Other             | \$ | 1,979,600.00  |                         |
|  |                   |    |               | <b>\$ 4,698,600.00</b>  |

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Permanent Appropriations**

**DEBT SERVICE FUNDS:**

**6000** Bond Retirement Fund

|                   |    |              |                        |
|-------------------|----|--------------|------------------------|
| Personal Services | \$ | -            |                        |
| Other             | \$ | 1,966,400.00 |                        |
|                   |    |              | <u>\$ 1,966,400.00</u> |

**SPECIAL ASSESSMENT FUNDS:**

**4000** Ditch Maintenance Fund

|                   |    |          |                    |
|-------------------|----|----------|--------------------|
| Personal Services | \$ | -        |                    |
| Other             | \$ | 2,672.00 |                    |
|                   |    |          | <u>\$ 2,672.00</u> |

**6010** Special Assessment/Bond Retirement

|                   |    |            |                      |
|-------------------|----|------------|----------------------|
| Personal Services | \$ | -          |                      |
| Other             | \$ | 395,000.00 |                      |
|                   |    |            | <u>\$ 395,000.00</u> |

**PROPRIETARY TYPE FUNDS:**

**ENTERPRISE FUNDS:**

**7100** Sanitary Engineer

|                   |    |              |                        |
|-------------------|----|--------------|------------------------|
| Personal Services | \$ | 460,200.00   |                        |
| Other             | \$ | 1,878,750.00 |                        |
|                   |    |              | <u>\$ 2,338,950.00</u> |

**7200** Transit

|                   |    |              |                        |
|-------------------|----|--------------|------------------------|
| Personal Services | \$ | 86,518.00    |                        |
| Other             | \$ | 2,254,527.00 |                        |
|                   |    |              | <u>\$ 2,341,045.00</u> |

**7300** Airport

|                   |    |            |                      |
|-------------------|----|------------|----------------------|
| Personal Services | \$ | -          |                      |
| Other             | \$ | 386,680.00 |                      |
|                   |    |            | <u>\$ 386,680.00</u> |

**2017 Special Revenue Funds  
Permanent Appropriations**

**INTERNAL SERVICE FUNDS:**

|                                     |                   |    |                      |
|-------------------------------------|-------------------|----|----------------------|
| <b>1020 Sheriff Policing Rotary</b> |                   |    |                      |
|                                     | Personal Services | \$ | 121,054.00           |
|                                     | Other             | \$ | 3,900.00             |
|                                     |                   |    | <b>\$ 124,954.00</b> |
| <br>                                |                   |    |                      |
| <b>3540 Drug Enforcement</b>        |                   |    |                      |
|                                     | Personal Services | \$ | -                    |
|                                     | Other             | \$ | 2,000.00             |
|                                     |                   |    | <b>\$ 2,000.00</b>   |
| <br>                                |                   |    |                      |
| <b>3580 Enforcement/Education</b>   |                   |    |                      |
|                                     | Personal Services | \$ | -                    |
|                                     | Other             | \$ | -                    |
|                                     |                   |    | <b>\$ -</b>          |

**FIDUCIARY FUND TYPES:**

|                     |                   |    |                      |
|---------------------|-------------------|----|----------------------|
| <b>8310 U Trust</b> |                   |    |                      |
|                     | Personal Services | \$ | -                    |
|                     | Other             | \$ | 388,500.00           |
|                     |                   |    | <b>\$ 388,500.00</b> |

**AGENCY FUNDS:**

|                                     |                   |    |                      |
|-------------------------------------|-------------------|----|----------------------|
| <b>8004 Real Estate/Escrow</b>      |                   |    |                      |
|                                     | Personal Services | \$ | 59,850.00            |
|                                     | Other             | \$ | 52,970.00            |
|                                     |                   |    | <b>\$ 112,820.00</b> |
| <br>                                |                   |    |                      |
| <b>8016 Hotel Motel Lodging Tax</b> |                   |    |                      |
|                                     | Personal Services | \$ | 157,350.00           |
|                                     | Other             | \$ | 392,650.00           |
|                                     |                   |    | <b>\$ 550,000.00</b> |
| <br>                                |                   |    |                      |
| <b>8100 CFFC Administrative</b>     |                   |    |                      |
|                                     | Personal Services | \$ | 448,008.00           |
|                                     | Other             | \$ | 120,399.00           |
|                                     |                   |    | <b>\$ 568,407.00</b> |

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Permanent Appropriations**

|   |                   |    |              |                        |
|---|-------------------|----|--------------|------------------------|
| <b>8210</b> CFFC Early Start            | Personal Services | \$ | -            |                        |
|   | Other             | \$ | -            |                        |
|   |                   |    |              | <u>\$ -</u>            |
| <b>8220</b> CFFC Engage                 | Personal Services | \$ | -            |                        |
|   | Other             | \$ | -            |                        |
|   |                   |    |              | <u>\$ -</u>            |
| <b>8240</b> CFFC Wellness Program       | Personal Services | \$ | -            |                        |
|   | Other             | \$ | 1,102,523.00 |                        |
|   |                   |    |              | <u>\$ 1,102,523.00</u> |
| <b>8260</b> CFFC Family Resources       | Personal Services | \$ | -            |                        |
|   | Other             | \$ | -            |                        |
|   |                   |    |              | <u>\$ -</u>            |
| <b>8280</b> CFFC Grants                 | Personal Services | \$ | -            |                        |
|   | Other             | \$ | 23,000.00    |                        |
|   |                   |    |              | <u>\$ 23,000.00</u>    |
| <b>8300</b> Lorain Medina CBCF          | Personal Services | \$ | 2,988,033.00 |                        |
|   | Other             | \$ | 822,099.00   |                        |
|   |                   |    |              | <u>\$ 3,810,132.00</u> |
| <b>8400</b> Benefit America Flex Plan   | Personal Services | \$ | -            |                        |
|   | Other             | \$ | 5,000.00     |                        |
|   |                   |    |              | <u>\$ 5,000.00</u>     |
| <b>8850</b> Soil and Water Conservation | Personal Services | \$ | 131,400.00   |                        |
|   | Other             | \$ | 46,100.00    |                        |
|   |                   |    |              | <u>\$ 177,500.00</u>   |

**2017 Special Revenue Funds  
Permanent Appropriations**

**CONSTRUCTION FUNDS:**

|   |    |              |                         |
|---|----|--------------|-------------------------|
| <b>5000 Q-Construction-Buildings</b>                              |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>5200 OPWC/Issue II-Capital Projects</b>                        |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | 1,735,645.00 |                         |
|   |    |              | <u>\$ 1,735,645.00</u>  |
| <br>  |    |              |                         |
| <b>5210 Highway Planning and Construction</b>                     |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | 2,501,403.00 |                         |
|   |    |              | <u>\$ 2,501,403.00</u>  |
| <br>  |    |              |                         |
| <b>5300 Q-Construction-Ditches</b>                                |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>5400 Q-Construction-Sewers</b>                                 |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>5600 Q-Construction-Waterlines</b>                             |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>5700 Jail Facility-Construction</b>                            |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>5750 Department of Developmental Disabilities-Construction</b> |    |              |                         |
| Personal Services   | \$ | -            |                         |
| Other   | \$ | -            |                         |
|   |    |              | <u>\$ -</u>             |
| <br>  |    |              |                         |
| <b>Total All Funds:</b>   |    |              | <b>\$207,103,625.00</b> |