

2018
General Fund Permanent Appropriations

100.000	BOARD OF COUNTY COMMISSIONERS		
	Personal Services	\$492,166.00	
	Other	\$107,500.00	
			\$599,666.00
100.100	RECORDS CENTER		
	Personal Services	\$34,061.00	
	Other	\$74,935.00	
			\$108,996.00
100.114	WORKFORCE DEVELOPMENT		
	Personal Services	\$769,750.00	
	Other	\$0.00	
			\$769,750.00
100.116/118	COMMUNITY PLANNING/DEVELOPMT		
	Personal Services	\$179,886.00	
	Other	\$88,650.00	
			\$268,536.00
200.000	COUNTY AUDITOR		
	Personal Services	\$402,133.00	
	Other	\$224,328.00	
			\$626,461.00
210.000	COUNTY TREASURER		
	Personal Services	\$149,933.00	
	Other	\$95,250.00	
			\$245,183.00
220.000/220/221	PROSECUTING ATTORNEY		
	Personal Services	\$2,396,903.00	
	Other	\$333,971.00	
			\$2,730,874.00

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JUDICIAL:

340.000	COURT OF APPEALS	Personal Services	\$0.00	
		Other	\$150,000.00	\$150,000.00
360.000	COMMON PLEAS COURT	Personal Services	\$948,048.00	
		Other	\$400,000.00	\$1,348,048.00
361.000	COMMON PLEAS COURT-NON OPER.	Personal Services	\$0.00	
		Other	\$1,000,000.00	\$1,000,000.00
400.000-446	DOMESTIC RELATIONS COURT	Personal Services	\$1,854,413.00	
		Other	\$990,385.00	\$2,844,798.00
401.000	DOMESTIC - NON OPERATING	Personal Services	\$0.00	
		Other	\$613,500.00	\$613,500.00
500.000	PROBATE COURT	Personal Services	\$150,094.00	
		Other	\$19,992.00	\$170,086.00
510.000	CLERK OF COURTS	Personal Services	\$321,461.00	
		Other	\$134,677.00	\$456,138.00

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520.000	CORONERS OFFICE	Personal Services	\$236,053.00	
		Other	\$170,965.00	
				\$407,018.00
520.199	CORONERS NON OPERATING	Personal Services	\$0.00	
		Other	\$25,000.00	
				\$25,000.00
530.000	COUNTY/MUNICIPAL COURTS	Personal Services	\$661,500.00	
		Other	\$629,000.00	
				\$1,290,500.00
ELECTIONS:				
540.000	BOARD OF ELECTIONS	Personal Services	\$313,637.00	
		Other	\$896,471.00	
				\$1,210,108.00
BUILDING & GROUNDS:				
100.102	CAPITAL IMPROVEMENTS	Personal Services	\$0.00	
		Other	\$449,264.00	
				\$449,264.00
100.104-112	MAINTENANCE AND OPERATIONS	Personal Services	\$359,954.00	
		Other	\$4,070,253.00	
				\$4,430,207.00
PROTECTION TO PROPERTY & PERSONS:				
100.124	DISASTER SERVICES	Personal Services	\$53,733.00	
		Other	\$53,250.00	
				\$106,983.00

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550.000	SHERIFF				
		Personal Services	\$1,437,867.00		
		Other	\$451,528.00		
					\$1,889,395.00

560.000	RECORDER				
		Personal Services	\$196,609.00		
		Other	\$10,000.00		
					\$206,609.00

HEALTH AND HUMAN SERVICES:

100.126	AGRICULTURE				
		Personal Services	\$0.00		
		Other	\$3,400.00		
					\$3,400.00

100.128	REGISTRATION OF VITAL STATISTICS				
		Personal Services	\$0.00		
		Other	\$4,000.00		
					\$4,000.00

100.130	PORT AUTHORITY				
		Personal Services	\$0.00		
		Other	\$25,000.00		
					\$25,000.00

100.132	PUBLIC ASSISTANCE				
		Personal Services	\$0.00		
		Other	\$1,200,000.00		
					\$1,200,000.00

100.136	INS/PENSION/TAXES				
		Personal Services	\$12,526,604.00		
		Other	\$54,000.00		
					\$12,580,604.00

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100.140	LEVY/ASSESSMENTS	Personal Services	\$0.00	
		Other	\$120,000.00	\$120,000.00
610.000	VETERANS SERVICES	Personal Services	\$175,500.00	
		Other	\$1,801,700.00	\$1,977,200.00
300.320	ENGINEER (TAX MAP)	Personal Services	\$16,250.00	
		Other	\$0.00	\$16,250.00
100.142	COMMISSIONERS ALLOC/OTHER	Personal Services	\$40,000.00	
		Other	\$1,825,800.00	\$1,865,800.00
 CONTINGENCIES:				
100.144/999	OTHER VITAL EXPENDITURES	Personal Services	\$0.00	
		Other	\$25,580,943.00	\$25,580,943.00
 TOTAL GENERAL FUND				\$65,320,317.00