

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>1001</b> Medicaid LSTT	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>1010</b> Criminal Justice Fund	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>1030</b> Medical Life	Personal Services	\$	323,000.00	
	Other	\$	2,000.00	
				<u>\$ 325,000.00</u>
<b>1040</b> Election Filing Fees	Personal Services	\$	-	
	Other	\$	7,000.00	
				<u>\$ 7,000.00</u>
<b>2000</b> Alcohol/Drug Board	Personal Services	\$	415,198.00	
	Other	\$	2,180,909.00	
				<u>\$ 2,596,107.00</u>
<b>2010</b> Common Pleas Special Projects	Personal Services	\$	115,200.00	
	Other	\$	295,500.00	
				<u>\$ 410,700.00</u>
<b>2011</b> Common Pleas Special Projects-IJIS	Personal Services	\$	-	
	Other	\$	6,200.00	
				<u>\$ 6,200.00</u>
<b>2015</b> Case Management Special Project	Personal Services	\$	-	
	Other	\$	80,000.00	
				<u>\$ 80,000.00</u>
<b>2020</b> T-Federal	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2060</b> Community Development Block Grant			
	Personal Services	\$	-
	Other	\$	10,000.00
			<u>\$ 10,000.00</u>
<b>2061</b> Neighborhood Stabilization Fund			
	Personal Services	\$	-
	Other	\$	1,800.00
			<u>\$ 1,800.00</u>
<b>2080</b> Local Area Microloan Program			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>
<b>2100</b> Juvenile Computerization			
	Personal Services	\$	-
	Other	\$	31,500.00
			<u>\$ 31,500.00</u>
<b>2140</b> Domestic Relations/Computer Research			
	Personal Services	\$	-
	Other	\$	37,500.00
			<u>\$ 37,500.00</u>
<b>2180</b> Common Pleas Computer			
	Personal Services	\$	-
	Other	\$	296,245.00
			<u>\$ 296,245.00</u>
<b>2200</b> Jail-Operations			
	Personal Services	\$	11,769,400.00
	Other	\$	1,383,000.00
			<u>\$ 13,152,400.00</u>
<b>2210</b> Ditch Rotary Fund			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2220</b> Dog and Kennel Fund	Personal Services	\$	383,610.00	
	Other	\$	236,250.00	
				<b>\$ 619,860.00</b>
<b>2240</b> Solid Waste-Recycle Ohio	Personal Services	\$	-	
	Other	\$	-	
				<b>\$ -</b>
<b>2260</b> Solid Waste Management District	Personal Services	\$	726,250.00	
	Other	\$	2,710,550.00	
				<b>\$ 3,436,800.00</b>
<b>2280</b> LCDJFS	Personal Services	\$	12,409,174.00	
	Other	\$	3,632,700.00	
				<b>\$ 16,041,874.00</b>
<b>2300</b> Workforce Development	Personal Services	\$	42,910.00	
	Other	\$	1,738,550.00	
				<b>\$ 1,781,460.00</b>
<b>2301</b> CCMEP Grant	Personal Services	\$	294,875.00	
	Other	\$	578,500.00	
				<b>\$ 873,375.00</b>
<b>2322</b> Cops Sexual Predator Program	Personal Services	\$	-	
	Other	\$	-	
				<b>\$ -</b>
<b>2323</b> Cops Hiring Program	Personal Services	\$	-	
	Other	\$	-	
				<b>\$ -</b>
<b>2330</b> Justice Assistance Grant	Personal Services	\$	-	
	Other	\$	-	
				<b>\$ -</b>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2460</b> Substance Abuse/MH Domestic	Personal Services	\$	-	
	Other	\$	7,000.00	
				<u>\$ 7,000.00</u>
<b>2480</b> Real Estate Assessment	Personal Services	\$	3,290,623.00	
	Other	\$	2,182,500.00	
				<u>\$ 5,473,123.00</u>
<b>2500</b> Delinquent Real Estate Tax	Personal Services	\$	996,910.00	
	Other	\$	246,700.00	
				<u>\$ 1,243,610.00</u>
<b>2520</b> Certificate of Title	Personal Services	\$	1,340,100.00	
	Other	\$	310,500.00	
				<u>\$ 1,650,600.00</u>
<b>2540</b> Recorders Equipment Fund	Personal Services	\$	-	
	Other	\$	145,700.00	
				<u>\$ 145,700.00</u>
<b>2560</b> Intensive Supervision Probation	Personal Services	\$	1,628,582.00	
	Other	\$	672,986.00	
				<u>\$ 2,301,568.00</u>
<b>2580</b> Motor Vehicle Gas Tax	Personal Services	\$	4,922,000.00	
	Other	\$	3,307,700.00	
				<u>\$ 8,229,700.00</u>
<b>2600</b> Violent Offender	Personal Services	\$	13,000.00	
	Other	\$	-	
				<u>\$ 13,000.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2610</b> Title IVE Fund	Personal Services	\$	132,500.00	
	Other	\$	32,500.00	
				<u>\$ 165,000.00</u>
<b>2620</b> Drug Court	Personal Services	\$	83,150.00	
	Other	\$	25,000.00	
				<u>\$ 108,150.00</u>
<b>2630</b> Domestic Relations - Mental Health Court	Personal Services	\$	21,400.00	
	Other	\$	-	
				<u>\$ 21,400.00</u>
<b>2640</b> Bascule Bridge	Personal Services	\$	405,800.00	
	Other	\$	109,200.00	
				<u>\$ 515,000.00</u>
<b>2660</b> Community Housing Imp. Program (CHIP)	Personal Services	\$	-	
	Other	\$	20,475.00	
				<u>\$ 20,475.00</u>
<b>2680</b> Youth Services Subsidy Grant	Personal Services	\$	272,600.00	
	Other	\$	55,850.00	
				<u>\$ 328,450.00</u>
<b>2700</b> Reclaim Ohio	Personal Services	\$	1,883,690.00	
	Other	\$	443,400.00	
				<u>\$ 2,327,090.00</u>
<b>2740</b> Medically Handicapped Children	Personal Services	\$	-	
	Other	\$	400,000.00	
				<u>\$ 400,000.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2780</b> Conduct of Business	Personal Services	\$	-	
	Other	\$	6,000.00	
				<u>\$ 6,000.00</u>
<b>2800</b> Indigent Guardianship Fund	Personal Services	\$	3,682.00	
	Other	\$	29,000.00	
				<u>\$ 32,682.00</u>
<b>2820</b> Victims of Domestic Violence	Personal Services	\$	-	
	Other	\$	70,000.00	
				<u>\$ 70,000.00</u>
<b>2830</b> Veterans Court	Personal Services	\$	70,670.00	
	Other	\$	19,000.00	
				<u>\$ 89,670.00</u>
<b>2840</b> Probate Computer Legal Research	Personal Services	\$	25,906.00	
	Other	\$	78,800.00	
				<u>\$ 104,706.00</u>
<b>2850</b> Probate Court Dispute Resolution	Personal Services	\$	-	
	Other	\$	7,000.00	
				<u>\$ 7,000.00</u>
<b>2860</b> Probate Computerization	Personal Services	\$	-	
	Other	\$	56,000.00	
				<u>\$ 56,000.00</u>
<b>2940</b> County Probation Services	Personal Services	\$	415,677.00	
	Other	\$	96,000.00	
				<u>\$ 511,677.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>2960</b> Homeland Security	Personal Services	\$	-	
	Other	\$	80,000.00	
				<u>\$ 80,000.00</u>
<b>3000</b> SERC Grant	Personal Services	\$	-	
	Other	\$	48,000.00	
				<u>\$ 48,000.00</u>
<b>3110</b> Law Library	Personal Services	\$	183,450.00	
	Other	\$	316,550.00	
				<u>\$ 500,000.00</u>
<b>3120</b> Court Security	Personal Services	\$	-	
	Other	\$	22,000.00	
				<u>\$ 22,000.00</u>
<b>3140</b> Court Mediation	Personal Services	\$	208,012.00	
	Other	\$	5,500.00	
				<u>\$ 213,512.00</u>
<b>3160</b> Erosion Control	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3180</b> Criminal History Online	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3220</b> Juvenile School Mediation	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3260</b> Concealed Handgun License	Personal Services	\$	99,424.00	
	Other	\$	107,400.00	
				<u>\$ 206,824.00</u>
<b>3270</b> Juvenile Indigent Alcohol	Personal Services	\$	-	
	Other	\$	500.00	
				<u>\$ 500.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>3300</b> Supportive Living	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3320</b> MRDD Medicaid	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3400</b> Community Mental Health-Medicaid	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3410</b> Atrazine Grant	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3412</b> Watershed Coordinator Grant	Personal Services	\$	100,395.00	
	Other	\$	383,275.00	
				<u>\$ 483,670.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>3414</b> Home Septic Treatment	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3416</b> LCCCW Assessment Grant	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3420</b> Golden Acres/County Home	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3422</b> Golden Acres-Medicaid	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3424</b> Golden Acres-Medicare	Personal Services	\$	-	
	Other	\$	31,000.00	
				<u>\$ 31,000.00</u>
<b>3500</b> Prosecutor-Adult Diversion	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>3520</b> Child Support Enforcement Agency	Personal Services	\$	3,358,555.00	
	Other	\$	3,240,455.00	
				<u>\$ 6,599,010.00</u>
<b>3560</b> Victim Witness	Personal Services	\$	327,416.00	
	Other	\$	18,000.00	
				<u>\$ 345,416.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>3610</b> Northern Boarder Initiative Grant			
	Personal Services	\$	-
	Other	\$	52,500.00
			<u>\$ 52,500.00</u>
<b>3620</b> Continuing Professional Training			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>
<b>3630</b> Foreclosure Special Projects Fund			
	Personal Services	\$	348,910.00
	Other	\$	55,400.00
			<u>\$ 404,310.00</u>
<b>4500</b> County TIF Fund			
	Personal Services	\$	-
	Other	\$	48,705.00
			<u>\$ 48,705.00</u>
<b>7000</b> Hospitalization Fund			
	Personal Services	\$	34,094,030.00
	Other	\$	230,000.00
			<u>\$ 34,324,030.00</u>
<b>7010</b> Workers Comp Fund			
	Personal Services	\$	80,775.00
	Other	\$	375,500.00
			<u>\$ 456,275.00</u>
<b>7050</b> Healthcare Reserve Fund			
	Personal Services	\$	-
	Other	\$	-
			<u>\$ -</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

**SPECIAL LEVY FUNDS:**

<b>3100</b> TB Clinic	Personal Services	\$	-	
	Other	\$	366,450.00	
				<b>\$ 366,450.00</b>
<b>3200</b> Children Services	Personal Services	\$	11,781,609.00	
	Other	\$	6,485,564.00	
				<b>\$ 18,267,173.00</b>
<b>3280</b> Department of Developmental Disabilities	Personal Services	\$	28,216,000.00	
	Other	\$	12,155,100.00	
				<b>\$ 40,371,100.00</b>
<b>3340</b> Community Mental Health Board	Personal Services	\$	1,554,960.00	
	Other	\$	18,819,620.00	
				<b>\$ 20,374,580.00</b>
<b>3440</b> Drug Task Force	Personal Services	\$	790,300.00	
	Other	\$	252,900.00	
				<b>\$ 1,043,200.00</b>
<b>3441</b> Criminal Justice Service	Personal Services	\$	275,420.00	
	Other	\$	84,800.00	
				<b>\$ 360,220.00</b>
<b>3460</b> Crime Lab	Personal Services	\$	226,800.00	
	Other	\$	81,200.00	
				<b>\$ 308,000.00</b>
<b>3480</b> 9 1 1 Agency	Personal Services	\$	2,842,700.00	
	Other	\$	3,009,500.00	
				<b>\$ 5,852,200.00</b>

**2018 Special Revenue Funds  
Permanent Appropriations**

**DEBT SERVICE FUNDS:**

**6000** Bond Retirement Fund

Personal Services	\$	-	
Other	\$	1,965,867.00	
			<u>\$ 1,965,867.00</u>

**SPECIAL ASSESSMENT FUNDS:**

**4000** Ditch Maintenance Fund

Personal Services	\$	-	
Other	\$	498.00	
			<u>\$ 498.00</u>

**6010** Special Assessment/Bond Retirement

Personal Services	\$	-	
Other	\$	385,193.00	
			<u>\$ 385,193.00</u>

**PROPRIETARY TYPE FUNDS:**

**ENTERPRISE FUNDS:**

**7100** Sanitary Engineer

Personal Services	\$	525,600.00	
Other	\$	2,481,008.00	
			<u>\$ 3,006,608.00</u>

**7200** Transit

Personal Services	\$	87,646.00	
Other	\$	2,259,873.00	
			<u>\$ 2,347,519.00</u>

**7300** Airport

Personal Services	\$	-	
Other	\$	270,100.00	
			<u>\$ 270,100.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

**INTERNAL SERVICE FUNDS:**

<b>1020 Sheriff Policing Rotary</b>			
	Personal Services	\$	114,989.00
	Other	\$	3,700.00
			<b>\$ 118,689.00</b>
<b>3540 Drug Enforcement</b>			
	Personal Services	\$	-
	Other	\$	26,000.00
			<b>\$ 26,000.00</b>
<b>3580 Enforcement/Education</b>			
	Personal Services	\$	-
	Other	\$	-
			<b>\$ -</b>

**FIDUCIARY FUND TYPES:**

<b>8310 U Trust</b>			
	Personal Services	\$	-
	Other	\$	323,000.00
			<b>\$ 323,000.00</b>

**AGENCY FUNDS:**

<b>8004 Real Estate/Escrow</b>			
	Personal Services	\$	59,850.00
	Other	\$	52,970.00
			<b>\$ 112,820.00</b>
<b>8016 Hotel Motel Lodging Tax</b>			
	Personal Services	\$	174,860.00
	Other	\$	416,500.00
			<b>\$ 591,360.00</b>
<b>8100 CFFC Administrative</b>			
	Personal Services	\$	451,092.00
	Other	\$	47,640.00
			<b>\$ 498,732.00</b>

**2018 Special Revenue Funds  
Permanent Appropriations**

<b>8210</b> CFFC Early Start	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>8220</b> CFFC Engage	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>8240</b> CFFC Wellness Program	Personal Services	\$	-	
	Other	\$	976,430.00	
				<u>\$ 976,430.00</u>
<b>8260</b> CFFC Family Resources	Personal Services	\$	-	
	Other	\$	-	
				<u>\$ -</u>
<b>8280</b> CFFC Grants	Personal Services	\$	-	
	Other	\$	32,750.00	
				<u>\$ 32,750.00</u>
<b>8300</b> Lorain Medina CBCF	Personal Services	\$	2,969,052.00	
	Other	\$	731,823.00	
				<u>\$ 3,700,875.00</u>
<b>8400</b> Benefit America Flex Plan	Personal Services	\$	-	
	Other	\$	5,000.00	
				<u>\$ 5,000.00</u>
<b>8850</b> Soil and Water Conservation	Personal Services	\$	131,400.00	
	Other	\$	46,100.00	
				<u>\$ 177,500.00</u>

**2018 Special Revenue Funds  
Permanent Appropriations**

**CONSTRUCTION FUNDS:**

<b>5000 Q-Construction-Buildings</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5200 OPWC/Issue II-Capital Projects</b>	Personal Services \$	-	
	Other \$	898,900.00	
			<u>\$ 898,900.00</u>
<b>5210 Highway Planning and Construction</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5300 Q-Construction-Ditches</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5400 Q-Construction-Sewers</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5600 Q-Construction-Waterlines</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5700 Jail Facility-Construction</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>5750 Department of Developmental Disabilities-Construction</b>	Personal Services \$	-	
	Other \$	-	
			<u>\$ -</u>
<b>Total All Funds:</b>			<b>\$209,731,938.00</b>